PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information										
	PHA Name:Tioga County Housing Au	thority		PHA Code: _PA050-01							
	PHA Type: Small X High Performing Standard HCV (Section 8)										
	PHA Fiscal Year Beginning: (MM/YYYY):07/2011										
2.0	Inventory (based on ACC units at time of F	Y beginning i	n 1.0 above)								
	Number of PH units:458		Number of H	CV units:213							
3.0	Submission Type										
	X 5-Year and Annual Plan	Annual I	Plan Only	5-Year Plan Only							
				o real rain only							
4.0	Tr		(21 11 12 1 11 11								
	PHA Consortia	HA Consortia	a: (Check box if submitting a joi	nt Plan and complete table be	elow.)						
					No. of Un	its in Each					
	D (' ' C DIIA	PHA	Program(s) Included in the	Programs Not in the		its iii Lacii					
	Participating PHAs	Code	Consortia	Consortia	Program PH HCV						
					PH	HCV					
	PHA 1:										
	PHA 2:										
	PHA 3:										
5.0	5-Year Plan. Complete items 5.1 and 5.2 or	ly at 5-Vear I	Plan undate	1							
5.0	3-1 car 1 ian; complete items 3.1 and 3.2 or	ny at 3-1 car i	ian update.								
	NET COLUMN TITAL NET COLUMN	.1 1	C1 ' 1 '	1 , 1 1 '	C '1' ' d	DIIA?					
5.1	Mission. State the PHA's Mission for serving	ng tne needs o	of low-income, very low-income	e, and extremely low income	ramilies in the	PHA's					
	jurisdiction for the next five years:										
	The mission of the Tioga County Housi	ng Authorit	y is the same as that of the D	Department of Housing and	d Urban Deve	lopment; To					
	promote adequate and affordable housing										
	F		and a saleasie								
i	I										

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Expand the supply of assisted housing through reduced vacancies. Goal 1% Leverage private or other public funds to create additional housing opportunities through Bradford/Tioga Leased Housing Corporation. Currently constructing an 11 unit building of subsidized housing. Improve the quality of assisted housing by improving public housing management. Goal 95% Improve Voucher management. Goal 95% Increase customer satisfaction. Obtain 10 pts. On PHA score. Provide additional support services to tenants for housekeeping and personal care. Currently allow 1 and ½ hors of housekeeping for each elderly, handicapped or disabled resident. Renovate and moderize public housing units with continued upgrades of 448 Public Housing Units. Increase assisted housing choices. Provide information at interview. Conduct outreach efforts to landlords. Refer qualified tenants to Trehab 1st Time Homebuyers Program. Improve community quality of life and economic vitality by implementing public housing security improvements such as lock systems and security camera. Promote self-sufficiency and asset development of families and individuals. Implemented a preference for working families as well as applied for FSS Grant monies. Refer tenants to successful New Choices and Career Link Programs for job training. Increase funding for home support services contract and PA waiver program. Participate with Nursing Home Transition Team with Area Agency on Aging. Continue to co-operate with Endless Mountain Transportation Agency. Ensure equal opportunity in housing for all Americans by advertising to include equal housing opportunity statement. Authority has achieved compliances with all Federal ADA/504 Requirements. Authority will continue to go beyond federal requirements by providing additional reasonable accommodations to applicants/tenants who make requests or who are determined to be in need of reasonable accommodations as a result of annual housing inspections of apartments. Continue to cooperate with the Center for Independent living in implementing specific project recommendations. PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Modifications to Public Housing Admissions and Occupancy Policy and Section 8 Administrative Plan to provide for a Public Housing preference for any current County Resident as well as a preference scoring system. Also specific plan to remove Voucher participants in the event of loss of funding. See attached summary for detailed explanation of the proposed changes. Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The 5 -year Plan and Annual PHA Plan is available for Public View at the Central Office as well as the Authority website www.tbhra.org Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership 7.0 Programs, and Project-based Vouchers. Include statements related to these programs as applicable. Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. 8.0 SEE ATTACHED Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and 8.1 open CFP grant and CFFP financing. SEE ATTACHED

8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
	SEE ATTACHED
8.3	Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
	STATISTICS ON FILE
9.1	 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. Maximize the number of affordable units available to the Tioga County Housing Authority within it's current resources by: Employ effective maintenance and management policies to maximize the number of public housing units off-line. Reduce turnover for vacated public housing units. Maintain or increase section 8 lease-up rate by establishing payment standards that will enable families to rent throughout the jurisdiction. Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size. Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program. Increase the number of affordable housing units by applying for additional section 8 vouchers should they become available. Implement Project Based Housing as part of our Admissions and Occupancy Policy. Leverage affordable housing resources in the community through creation of mixed-finance housing. Employee admissions preference aimed at families who are working. Adopt rent policies to support and encourage work. Carry out modifications needed in public housing based on the section 504 needs assessment for Public Housing. Affirmatively market to local non-profit agencies that assist families with disabilities. Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

Goal – Leverage private or other public funds to create additional housing opportunities.

Progress: The Authority continues to explore opportunities for additional public & private resources

Goal – Acquire or build units or developments.

Progress: The Authority through its non profit affiliate is in the process of constructing and placed in service tax credits for 11 units of affordable housing for the elderly.

Goal – Housing Choice Vouchers have been set aside for use with the Area Agency on Aging nursing home transition program.

Progress: One Voucher is being utilized currently through this program. The Authority is still working with AAA to process more.

Goal – The Authority has partnered with the TreHab Agency to process applications for a number of their newly developed mixed housing projects.

Progress: The Authority has several section 8 clients residing in the newly constructed Oak Ridge Townhouses operated by TreHab Agency.

10.0 Goal – To assist residents with transportation throughout the County and surrounding areas as needed for medical or other appointments.

Progress: The Authority pays a monthly stipend to the Endless Mountain Transportation Association on behalf of our residents to allow for free transportation.

Goal - Assist residents with housekeeping needs to allow for longer independent living.

Progress: The Authority currently pays a homemaker service for 11/2 hours of housekeeping service every other week for residents that are elderly, handicapped or disabled

Goal - Continue to receive scores above PHAS scores 95% or above.

Progress: The Authority most recent PHAS score is 95% and continues to be a High Perfomer.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

A substantial deviation or significant amendment or modification, which requires public notice and comment, will be required if a change is

made to the Plan, or any component thereof, related to the following:

- Demolition or conversion of units;
- Implementation of a homeownership program;
- Additions of Non-Emergency work items with an estimated cost greater than 50% of the Authority's annual Comprehensive Grant (items not included in the current Annual Statement or 5-Year Action Plan.

Changes made to the Plan, or any component thereof, which do not relate to the above-mentioned issues will not be considered substantial

or significant and will not require public notice and comment.

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Part I: Su	ımmary	_						
PHA Name	e:	Grant Type and Number			FFY of Grant: 2009			
Tions (Const. II a simo Anthonian		Capital Fund Program Grant No.: PA26P05050109 Replacement Housing Factor Grant No:					
Tioga	County Housing Authority	Date of CFFP:	Date of CFFP:					
Type of Gr	rant	<u> </u>			<u> </u>			
	al Annual Statement Reserve for Disasters/Emergencies	Revised Annual st	tatement (revision no:)				
X Perform	nance and Evaluation report for Program Year Ending 12/31/2010	<u> </u>	and Evaluation Report	•′				
			al Estimated Cost	Total Actual Cost	t 1			
	Summary by Development Account	Original	Revised 2	Obligated	Expended			
1	Total non-CFP Funds	0.00	0.00	0.00	0.00			
2	1406 Operations (may not exceed 20% of line 20) ³	8,908.00	27,055.00	27,055.00	0.00			
3	1408 Management Improvements	0.00	0.00	0.00	0.00			
4	1410 Administration (may not exceed 10% of line 20)	62,945.00	62,945.00	62,945.00	62,945.00			
5	1411 Audit	1,000.00	1,000.00	1,000.00	1,000.00			
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00			
7	1430 Fees and Costs	40,000.00	29,046.00	29,046.00	26,675.58			
8	1440 Site Acquisition	0.00	0.00	0.00	0.00			
9	1450 Site Improvement	20,000.00	33,362.00	33,362.00	30,025.39			
10	1460 Dwelling Structures	429,600.00	457,447.00	457,447.00	288,039.16			
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	0.00	0.00	0.00			
12	1470 Non-dwelling Structures	45,000.00	3,458.00	3,458.00	3,112.61			
13	1475 Non-dwelling Equipment	22,000.00	15,140.00	15,140.00	0.00			
14	1485 Demolition	0.00	0.00	0.00	0.00			
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00			
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00			
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00			
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00			
20	Amount of Annual Grant (sum of lines 2 - 19)	629,453.00	629,453.00	629,453.00	411,797.74			
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00			
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00			
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00			
24	Amount of line 20 Related to Security - Hard Costs	15,000.00	136,698.00	136,698.00	0.00			
25	Amount of line 20 Related to Energy Conservation Measures	173,630,00	96.479.00	96.479.00	0.00			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name:	Grant Type and Numbe	FFY of Grant:				
Tioga County Housing Authority	Capital Fund Program Grant Date of CFFP:	No.: PA26P05050109 I	Replacement Housing Factor Grant No:	2009 FFY of Grant Approval:		
Type of Grant						
Original Annual Statement Reserve for Disasters/Emergencies	1 Revised Annual statement (revision no: 2)					
Performance and Evaluation report for Program Year Ending	Final Performance and Evaluation Report					
Line Summary by Development Account	Tota	al Estimated Cost	Total Actual Co	st 1		
	Original	Revised ²	Obligated	Expended		
Signature of Executive Director	Date	Signature of Public Housing I	Date			
De 25 Con						
	12/31/2010					
			<u> </u>			

Page 2 of 5

form **HUD-50075.1** (4/2008)

HA Name:		Grant Type and	Number:					Federal FY of Grant:	
		Capital Fund Pro	gram Grant No.:	F	PA26P05050109	CFFP (Yes/No): No		
ioga County	Housing Authority	•	using Factor Gran	t No.:		•	,	2009	
Development	1	· <u>r</u>		Total Estim	ated Cost	Total Act	ual Cost	2007	
Number/Name	General Description of Major	Development	Quantity					Status of Proposed Work	
HA-Wide Activities	Work Categories	Account Number		Original	Revised 2	Funds Obligated	Funds Expended		
AMP 1		1160		16,000,00	16,000,00	16,000,00	1.555.00		
PA 50-1	Generator	1460	1	16,000.00	16,000.00	16,000.00	1,575.00	A; 7/10 - C:	
PA 50-2	Security System	1460	1	10,000.00	36,665.00	36,665.00	36,662.26	A; 7/10 - C:	
PA 50-4	Security System	1460	1	5,000.00	31,733.00	31,733.00	31,732.98	A; 7/10 - C:	
PA 50-4	Roof Replacement A & B Buildings	1460	11320 sq ft	96,630.00	81,339.00	81,339.00	67,400.10	A; 7/10 - C:	
	AMP 1 Total			127,630.00	165,737.00	165,737.00	137,370.34		
AMP 2									
PA 50-3	Hallway Flooring Replacement	1460	5000 sq ft	50,000.00	32,034.00	32,034.00	23,151.42	A; 7/10 - C:	
PA 50-3 PA 50-3	Kitchen Upgrades Phase I Lighting Upgrades	1460 1460	64 Units 150	80,000.00 10,000.00	104,928.00 31,950.00	104,928.00 31,950.00		A; 7/10 - C: A; 7/10 - C:	
PA 30-3	Lighting Opgrades	1400	130	10,000.00	31,930.00	31,930.00	7,030.00	A; //10 - C:	
	AMP 2 Total			140,000.00	168,912.00	168,912.00	81,910.92		
AMP 3									
PA 50-6	Fire Alarm System Replacement	1460	1	55,000.00	68,000.00	68,000.00	19.440.00	A; 7/10 - C:	
PA 50-6	Efficiency Conversion	1460	2	30,970.00	0.00	0.00	0.00	Deleted	
PA 50-6	Flooring in Office Building	1470	1200 sq fit	5,000.00	3,458.00	3,458.00		A; 7/10 - C:	
PA 50-6	Tenant Storage / Garage	1470	720 sqf	40,000.00	0.00	0.00	0.00	Moved to 2012	
PA 50-7	Flooring in Bathrooms	1460	600 sq ft	6,000,00	6.402.00	6.402.00	5 761 80	A; 7/10 - C:	
PA 50-7	Concrete Pads	1450	1500 sq ft	15,000.00	10,931.00	10,931.00		A; 7/10 - C:	
PA 50-7	Fence in Ball Field, Private for Tenant Use	1475	1	15,000.00	0.00	0.00		Deleted	
	Authorty Owned - On Family Project Property								

To be completed for the Performance and Evaluation Report or a revised Annual Statement To be completed for the Performance and Evaluation Report.

PHA Name:		Grant Type and	Number:					Federal FY of Grant:
		Capital Fund Pro			PA26P05050109	CFFP (Yes/No): No	
Tioga County	Housing Authority	Replacement Hor	_		111201 0203010)	0111 (105/110). 1.to	•
D 1 .	T	кергасешент по	using Factor Grai		. 10 .	TD + 1 A +	10 .	2009
Development Number/Name	General Description of Major	Development	Quantity	Total Estin	nated Cost	Total Act	ual Cost	Status of Proposed Work (2)
HA-Wide			Qualitity	Original	Revised 2	Funds	Funds	Status of Proposed Work (2)
Activities	Work Categories	Number		ong.mar	10115002	Obligated	Expended	
AMP 3 Cont.						Ü	1	
*		1110						
PA 50-9	Air Make Up System	1460	1	60,000.00	0.00	0.00	0.00	Moved to 2012
PA 50-10	Cable TV Service Upgrade	1460	20	10,000.00	6,100.00	6,100.00	5,490.00	A; 7/10 - C:
PA50-10	Siding Replacement	1460	3600 sqf	0.00	42,296.00	42,296.00	38,066.40	From FYE 2013
DA 50 11	Site Works Demain Sidewalls & Compute Dade	1450	5(V) og ##	5 000 00	22 421 00	22,431.00	20 197 77	A. 7/10 C.
PA 50-11	Site Work - Repair Sidewalk & Concrete Pads	1450	500 sq ft	5,000.00	22,431.00	22,431.00	20,187.77	A; 7/10 - C:
PA 50-12	Furnace Upgrades & Add A/C in Common Area	1475	1	7,000.00	15,140.00	15,140.00	0.00	A; 7/10 - C:
	AMP 3 Total			248,970.00	174,758.00	174,758.00	101,896.21	
PHA Wide	Operations	1406		8,908.00	27,055.00	27,055.00		
PHA Wide	Administration	1410		62,945.00	62,945.00	62,945.00	62,945.00	C: 6/10
	1410 Salaries: Executive Director, Dep. Director			,,	,	,	,	
	Controller, Physical Development Coordinator							
	3 Accounting Clerks, 3 Maintenance Foreman.							
PHA Wide	Audit	1411		1,000.00	1,000.00	1,000.00	1,000.00	
PHA Wide	Fees & Costs	1430		40,000.00	29,046.00	29,046.00	26,675.58	A: 11/09 - C:
	PHA Wide Total			112,853.00	120,046.00	120,046.00	90,620.58	
	Capital Grant Total			629,453.00	629,453.00	629,453.00	411,798.05	

² To be completed for the Performance and Evaluation Report or a revised Annual Statement ² To be completed for the Perofrmance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Imp	lementation Schedule	for Capital Fund Fina	ancing Program		
PHA Name:					Federal FFY of Grant:
Tioga County	Housing Authority		2009		
Development Number/Name		Obligated nding Date)	All Funds (Quarter En		Reasons for Revised Target Dates ¹
HA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA 50-1	9/14/2011	9/30/2010	9/14/2013		
PA 50-2	9/14/2011	9/30/2010	9/14/2013		
PA 50-3	9/14/2011	9/30/2010	9/14/2013		
PA 50-4	9/14/2011	9/30/2010	9/14/2013		
PA 50-5	9/14/2011	9/30/2010	9/14/2013		
PA 50-6	9/14/2011	9/30/2010	9/14/2013		
PA 50-7	9/14/2011	9/30/2010	9/14/2013		
PA 50-8	9/14/2011	9/30/2010	9/14/2013		
PA 50-9	9/14/2011	9/30/2010	9/14/2013		
PA 50-10	9/14/2011	9/30/2010	9/14/2013		
PA 50-11	9/14/2011	9/30/2010	9/14/2013		
PA 50-12	9/14/2011	9/30/2010	9/14/2013		
PHA WIDE	9/14/2011	12/31/2010	9/14/2013		

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: St	immary							
PHA Nam	e:	Grant Type and Number: FFY of Grant:						
		Capital Fund Program Grant l	_	lacement Housing Factor Grant No:	2010			
Tioga (County Housing Authority	Date of CFFP:			FFY of Grant Approval:			
Type of G		<u> </u>			l			
	al Annual Statement Reserve for Disasters/Emergencies	Revised Annual sta	atement (revision no:)				
e °	ance and Evaluation report for Program Year Ending 12/31/2010		nd Evaluation Report	,				
			tal Estimated Cost	Total Actual Cos	t ¹			
Line No.	Summary by Development Account	Original	Revised ²	Obligated	Expended			
1	Total non-CFP Funds	0.00						
2	1406 Operations (may not exceed 20% of line 20) ³	9,139.00	9,581.00	0.00	0.00			
3	1408 Management Improvements	0.00						
4	1410 Administration (may not exceed 10% of line 20)	62,900.00	62,458.00	62,458.00	31,228.00			
5	1411 Audit	1,000.00	1,000.00	0.00	0.00			
6	1415 Liquidated Damages	0.00						
7	1430 Fees and Costs	30,800.00	30,800.00	0.00	0.00			
8	1440 Site Acquisition	0.00						
9	1450 Site Improvement	70,000.00	70,000.00	0.00	0.00			
10	1460 Dwelling Structures	415,750.00	415,750.00	0.00				
11	1465.1 Dwelling Equipment - Nonexpendable	0.00						
12	1470 Non-dwelling Structures	35,000.00	35,000.00	0.00	0.00			
13	1475 Non-dwelling Equipment	0.00						
14	1485 Demolition	0.00						
15	1492 Moving to Work Demonstration	0.00						
16	1495.1 Relocation Costs	0.00						
17	1499 Development Activities ⁴	0.00						
18a	1501 Collateralization or Debt Service paid by the PHA	0.00						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00						
19	1502 Contingency (may not exceed 8% of line 20)	0.00						
20	Amount of Annual Grant (sum of lines 2 - 19)	624,589.00	624,589.00	62,458.00	31,228.00			
21	Amount of line 20 Related to LBP Activities	0.00	7-1-1-1	. ,	, , , , , , , , , , , , , , , , , , , ,			
22	Amount of line 20 Related to Section 504 Activities	0.00						
23	Amount of line 20 Related to Security - Soft Costs	0.00						
24	Amount of line 20 Related to Security - Hard Costs	0.00						
25	Amount of line 20 Related to Energy Conservation Measures	0.00						

Page 1 of 5 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

 $^{^{2}}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary			West Control of the C		
PHA Name: Tioga County Housing Authority	Grant Type and Number: Capital Fund Program Grant No.: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval:			
Type of Grant X Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation report for Program Year Ending	Revised Annual stateme Final Performance and Eve)		
Line Summary by Development Account	Total Estin	rated Cost	Total Actua	Actual Cost 1	
	Original	Revised 2	Obligated	Expended	
Signature of Executive Director	1 0%	ative of Public Housing	/	Date 6/13/1,	
			/		

Part II: Supp	oorting Pages									
PHA Name:		Grant Type and	d Number:				Federal FY of Grant:			
T	** * * * * *	Capital Fund Pro	ogram Grant No.:		PA26P050501-10	CFFP (Yes/No	o): No			
Tioga County	Housing Authority	Replacement Ho	ousing Factor Gra	nt No.:				2010		
Development				Total Estir	nated Cost	Total Ac	tual Cost			
Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Original Revised ¹		Funds Obligated ²	Funds Expended ²	Status of Proposed Work		
Activities		Number				Obligated	Expended			
AMP 1										
PA 50-1	Replace Exterior Siding	1460	16 Bldgs	115,000.00	115,000.00					
	Handicap Accessibility Improvements	1460	1	12,000.00	12,000.00					
PA 50-2	Remove Trees	1450	5	5,000.00	5,000.00					
111302	Install Fence	1450	300 LF	10.000.00	10,000.00					
	Lighting Upgrades Occ. Sensors	1460	1	10,000.00	10,000.00					
PA 50-4	Replace Gas Service	1450	240 lf	5,000.00	5,000.00					
	Tub Safeway Steps	1460	19	14,250.00	14,250.00					
	Replace Sidewalks	1450	600 SF	5,000.00	5,000.00					
	AMP 1 Total			176,250.00	176,250.00	0.00	0.00			
AMP 2										
PA 50-3	Sidewalk & Drainage	1450	500 SQ FT	15,000.00	15,000.00					
	Gutter and Downspout Replacement	1460	360 lf	4,000.00	4,000.00			†		
	Kitchen Upgrades Phase II	1460	40 Units	20,000.00	20,000.00					
	Tub Safeway Steps	1460	50	30,000.00	30,000.00					
PA 50-8	Landscaping	1450	500 SO FT	10,000.00	10.000.00					
111300	Maintenance Garage / Storage	1470	576 sqf	35.000.00	35.000.00					
	Exterior Restoration / Re-Caulking	1460	3400 sqf	50,000.00	50,000.00					
	Tub Safeway Steps	1460	30	20,000.00	20,000.00					
	Lighting Upgrades Occ. Sensors	1460	2	20,000.00	20,000.00					
	AMP 2 Total			204,000.00	204,000.00	0.00	0.00			
AMP 3										
50-6	Repave Parking South Side Lot	1450	1200 SF	10.000.00	10.000.00					
200	Lighting Upgrades Occ. Sensors	1460	2	10,000.00	10,000.00					
	Front Door Replacement / Panic Hardware	1460	8	12,000.00	12,000.00			1		
	Apartment Handicap Upgrades	1460	1	15,000.00	15,000.00					
50-7	Landscaping	1450	500 SO FT	10,000.00	10,000.00					
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² To be completed for the Performance and Evaluation Report or a revised Annual Statement To be completed for the Perofrmance and Evaluation Report.

HA Name:		Grant Type and	Number:					Federal FY of Grant:
		Capital Fund Pro		1	PA26P050501-10	CFFP (Yes/No	o): No	
Tioga County	Housing Authority	•	Replacement Housing Factor Grant No.:					
Development	ı	rteplacement 110	uomg raetor ora	Total Estin	nated Cost	Total Ac	tual Cost	2010
Number/Name	General Description of Major	Development	Quantity	Total Estil	nated Cost	Total Ac	tuai Cost	Status of Proposed Work (2)
HA-Wide	Work Categories	Account	Ç	Original	Revised (1)	Funds	Funds	· · · · · · · · · · · · · · · · · · ·
Activities		Number				Obligated (2)	Expended (2)	
AMP 3 Cont.								
50-9	Tub Safeway Steps	1460	25	12,500.00	12,500.00			
	Replace Overhead Door with Man Door	1460	1	5,000.00	5,000.00			
	Lighting Upgrades Occ. Sensor	1460	2	10,000.00	10,000.00			
50-11	Vinyl Siding Replacement	1460	3600 sqf	56,000.00	56,000.00			
	AMP 3 Total			140,500.00	140,500.00	0.00	0.00	
							3,00	
PHA Wide	Operations	1406		9,139.00	9,581.00			
PHA Wide	Administration	1410		62,900.00	62,458.00	62,458.00	31,228.00	
	1410 Salaries: Executive Director, Dep. Director							
	Controller, Physical Development Coordinator							
DITA W	3 Accounting Clerks, 3 Maintenance Foreman.	1411		1 000 00	1 000 00			
PHA Wide	Audit	1411		1,000.00	1,000.00			
PHA Wide	Fees & Costs PHA Wide Total	1430		30,800.00 103,839.00	30,800.00 103,839.00	62,458.00	31,228.00	
	PHA Wide Total			105,859.00	103,839.00	02,456.00	31,228.00	
	Capital Grant Total			624,589.00	624,589.00	62,458.00	31,228.00	
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To be completed for the Performance and Evaluation Report or a revised Annual Statement To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program									
PHA Name:						Federal FFY of Grant:			
Tioga County	Housing Authority			2010					
Development Number/Name	(Quarter E	All Funds Obligated All Funds Expended (Quarter Ending Date) (Quarter Ending Date)				Reasons for Revised Target Dates ¹			
HA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date					
PA 50-1	9/14/2011		9/14/2013						
PA 50-2	9/14/2011		9/14/2013						
PA 50-3	9/14/2011		9/14/2013						
PA 50-4	9/14/2011		9/14/2013						
PA 50-5	9/14/2011		9/14/2013						
PA 50-6	9/14/2011		9/14/2013						
PA 50-7	9/14/2011		9/14/2013						
PA 50-8	9/14/2011		9/14/2013						
PA 50-9	9/14/2011		9/14/2013						
PA 50-10	9/14/2011		9/14/2013						
PA 50-11	9/14/2011		9/14/2013						
PA 50-12	9/14/2011		9/14/2013						
PHA WIDE	9/14/2011		9/14/2013						
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Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

First Capital Fund Program Grant No. PA26P0505109 Replacement Housing Factor Grant No. PTY of Grant 2011
Tioga County Housing Authority Date of CFFP:
Total Annual Statement Reserve for Disasters/Emergencies Revised Annual statement (revision no:
Note
Note
Total Estimated Cost Total Actual Cost Total Actual Cost
Line No. Summary by Development Account Original Revised 2 Obligated Expended 1 Total non-CFP Funds 0.00 0.00 0.00 0.00 2 1406 Operations (may not exceed 20% of line 20) 3 28,129.00 0.00 0.00 0.00 0.00 3 1408 Management Improvements 0.00
1 Total non-CFP Funds 0.00 0.00 0.00 2 1406 Operations (may not exceed 20% of line 20) 3 28,129.00 0.00 0.00 0.00 3 1408 Management Improvements 0.00 0.00 0.00 0.00 4 1410 Administration (may not exceed 10% of line 20) 62,460.00 0.00 0.00 0.00 5 1411 Audit 1,000.00 0.00 0.00 0.00 6 1415 Liquidated Damages 0.00 0.00 0.00 0.00 7 1430 Fees and Costs 30,000.00 0.00 0.00 0.00 8 1440 Site Acquisition 0.00 0.00 0.00 0.00 9 1450 Site Improvement 50,000.00 0.00 0.00 0.00 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.00 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00
2 1406 Operations (may not exceed 20% of line 20) 28,129.00 0.00 0.00 0.00 3 1408 Management Improvements 0.00 0.00 0.00 0.00 4 1410 Administration (may not exceed 10% of line 20) 62,460.00 0.00 0.00 0.00 5 1411 Audit 1,000.00 0.00 0.00 0.00 6 1415 Liquidated Damages 0.00 0.00 0.00 0.00 7 1430 Fees and Costs 30,000.00 0.00 0.00 0.00 8 1440 Site Acquisition 0.00 0.00 0.00 0.00 9 1450 Site Improvement 50,000.00 0.00 0.00 0.00 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.00 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.00 12 1470 Non-dwelling Structures 114,500.
3 1408 Management Improvements 0.00
4 1410 Administration (may not exceed 10% of line 20) 62,460.00 0.00 0.00 0.00 5 1411 Audit 1,000.00 0.00 0.00 0.00 6 1415 Liquidated Damages 0.00 0.00 0.00 0.00 7 1430 Fees and Costs 30,000.00 0.00 0.00 0.00 8 1440 Site Acquisition 0.00 0.00 0.00 0.0 9 1450 Site Improvement 50,000.00 0.00 0.00 0.0 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.0 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.0 12 1470 Non-dwelling Structures 114,500.00 0.00 0.00 0.0 13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.0
5 1411 Audit 1,000.00 0.00 0.00 0.00 6 1415 Liquidated Damages 0.00 0.00 0.00 0.00 7 1430 Fees and Costs 30,000.00 0.00 0.00 0.00 8 1440 Site Acquisition 0.00 0.00 0.00 0.00 9 1450 Site Improvement 50,000.00 0.00 0.00 0.0 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.0 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.0 12 1470 Non-dwelling Structures 114,500.00 0.00 0.00 0.0 13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.0
6 1415 Liquidated Damages 0.00 0.00 0.00 0.00 7 1430 Fees and Costs 30,000.00 0.00 0.00 0.00 8 1440 Site Acquisition 0.00 0.00 0.00 0.00 9 1450 Site Improvement 50,000.00 0.00 0.00 0.0 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.0 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.0 12 1470 Non-dwelling Structures 114,500.00 0.00 0.00 0.0 13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.0
7 1430 Fees and Costs 30,000.00 0.00 0.00 0.0 8 1440 Site Acquisition 0.00 0.00 0.0 0.0 9 1450 Site Improvement 50,000.00 0.00 0.00 0.0 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.0 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.0 12 1470 Non-dwelling Structures 114,500.00 0.00 0.00 0.0 13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.0
8 1440 Site Acquisition 0.00 0.00 0.00 0.00 9 1450 Site Improvement 50,000.00 0.00 0.00 0.00 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.0 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.0 12 1470 Non-dwelling Structures 114,500.00 0.00 0.00 0.0 13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.0
9 1450 Site Improvement 50,000.00 0.00 0.00 0.0 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.0 0.0 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.0 0.0 12 1470 Non-dwelling Structures 114,500.00 0.00 0.00 0.0 13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.0
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11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.0 12 1470 Non-dwelling Structures 114,500.00 0.00 0.00 0.0 13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.0
12 1470 Non-dwelling Structures 114,500.00 0.00 0.00 0.0 13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.0
13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.00
13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.00
15 1492 Moving to Work Demonstration 0.00 0.00 0.00 0.00
16 1495.1 Relocation Costs 0.00 0.00 0.00 0.00
17 1499 Development Activities 4 0.00 0.00 0.00 0.00
18a 1501 Collateralization or Debt Service paid by the PHA 0.00 0.00 0.00 0.00
18ba 9000 Collateralization or Debt Service paid Via System of Direct Payment 0.00 0.00 0.00 0.00
19 1502 Contingency (may not exceed 8% of line 20) 0.00 0.00 0.00 0.00
20 Amount of Annual Grant (sum of lines 2 - 19) 624,589.00 0.00 0.00 0.00 0.00
21 Amount of line 20 Related to LBP Activities 0.00 0.00 0.00 0.00 0.00
22 Amount of line 20 Related to Section 504 Activities 0.00 0.00 0.00 0.00 0.00 0.00
23 Amount of line 20 Related to Security - Soft Costs 0.00 0.00 0.00 0.00 0.00 0.00
24 Amount of line 20 Related to Security - Hard Costs 0.00 0.00 0.00 0.00 0.00 0.00 0.00
25 Amount of line 20 Related to Energy Conservation Measures 0.00 0.00 0.00 0.00 0.00 0.00 0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary							
PHA Name:	Grant Type and Numbe			FFY of Grant:			
	Capital Fund Program Grant	No.: PA26P050501-11	Replacement Housing Factor Grant No:	2011			
Tioga County Housing Authority	Date of CFFP:			FFY of Grant Approval:			
Type of Grant							
X Original Annual Statement Reserve for Disasters/Emergencies	Revised Annual statement (revision no:						
Performance and Evaluation report for Program Year Ending	Final Performance and Evaluation Report						
Line Summary by Development Account	Tota	Estimated Cost	Total Actual	Total Actual Cost			
	Original	Revised ²	Obligated	Expended			
Signature of Executive Director	Date	Signature of Public Housing	Director	Date			
Kelley Cevette	7/29/2011	Dewn H	Sellytus .	8 3/11			

HA Name:		Grant Type and	d Number:					Federal FY of Grant:
		Capital Fund Pro	ogram Grant No.:	P	A26P05050109	CFFP (Yes/N	o): No	
ioga County	Housing Authority	Replacement Ho	ousing Factor Grai	nt No.:		•		2011
Development		•	1	Total Estim	ated Cost	Total Ac	tual Cost	2011
Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Proposed Worl
AMP1		Number	 	+		Obligated	Expended	
PA 50-1	Resurface Back Parking & Add Spaces	1450	300 SqFt	5,000.00				
PA 50-2	Storage Room Upgrades	1470	1	10,000.00				
PA 50-4	Additional Outside Lights	1450	6	5,000.00				
	New Project Sign	1450	1	3,000.00				
	New Flagpole w/ Lights	1450	1	2,000.00				
PA 50-5	Re Pave Parking Lot	1450	12720 SF	20,000.00				
	Replace Roofs	1460	15000 SF	50,000.00				
	AMP 1 Total			95,000.00				
AMP2								
PA 50-3	Replace Stoves	1465	82	30,000.00				
111000	Replace Heaterline Valves (40) & Pumps (40)	1460	30LF & 40	30,000.00				
	Sewer Line Repair Courtyard & D Bldg	1460	30 LF	15,000.00				
PA 50-8	Replace 10 Refrigerators & Stoves	1465	20	8,000.00				
	Install Emergency Call Restrooms	1470	2	2,000.00				
	AMP 2 Total			85,000.00				
	AMIF 2 Total		 	83,000.00				
PA 50-6	Convert old Elevator room to Storage	1470	1	5,000.00				
	Tub Safeway Steps	1460	30	22,500.00				
PA 50-7	Install Shut offson washing maxhines	1470	20	3,000.00				
	Replace gate valves and water heaters	1475	20 20	10,000.00 20,000.00				
	Replace back doors and handsets	1470	20	20,000.00				
								

To be completed for the Performance and Evaluation Report or a revised Annual Statement To be completed for the Perofrmance and Evaluation Report.

PHA Name:	porting Pages	Grant Type and	l Number:					Federal FY of Grant:
		Capital Fund Pro			PA26P05050109	CFFP (Yes/N	o)· No	T cucrum T T or O'minor
Tioga County	Housing Authority	Replacement Ho	U		1 A201 03030107	CITI (TCS/IV	0). 110	2011
Dl		Replacement 110	using Factor Gra			T-4-1 A	t1 Ct	2011
Development Number/Name	General Description of Major	Development	Quantity	Total Estir	nated Cost	Total Actual Cost		Status of Proposed Work (2)
HA-Wide Activities	Work Categories	Account Number		Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 3						, , , , , , , , , , , , , , , , , , ,	Ţ ()	
PA 50-9	Replace Domestic Water Heaters	1475	3	25,000.00				
	Replace Unit Plumbing Valves	1460	20	10,000.00				
	Install New Cable TV lines to units	1460	50 Units	18,000.00				
	Install Winter Enclosure on Pavilion	1470	400 Sq Ft	3,500.00				
	Replace Concrete Floor Pavilion	1470	800 Sq Ft	5,000.00				
	Replace Common Room Exit Doors	1470	4	10,000.00				
PA 50-10	Upgrade Unit Plumbing Valves and Pipes	1460	20 Units	4,000.00				
	Install new Carbon Monoxide / Smoke Detectors	1460	20 Units	5,000.00				
	Replace Water Heaters	1470	20	12,000.00				
PA 50-11	Upgrade Unit Plumbing Valves and Pipes	1460	30 Units	6,000.00				
	Install new Carbon Monoxide / Smoke Detectors	1460	30 Units	7,000.00				
I	Install Porch Roofs & Concrete Slabs	1460	12 Units	48,000.00				
	Replace Water Heaters & Valves	1470	30	22,000.00				
PA 50-12	Replace Water Heaters & Valves.	1470	30	22,000.00				
17130 12	Resurface Elderly Parking Lot	1450	8000 sq ft	15,000.00				
	Siding Replacements	1460	11 Bldgs	50,000.00				
	AMD 2 T			222 000 00				
	AMP 3 Total			323,000.00				
		1106		20.120.00				
	Operations	1406		28,129.00				4
	Administrative Fees	1410		62,460.00				
	Audit Expense	1411 1430		1,000.00 30,000.00				
	Architect Fees	1430		30,000.00				
	PHA Wide Total	1		121,589.00				
				·				
	Grand Total			624,589.00				

To be completed for the Performance and Evaluation Report or a revised Annual Statement To be completed for the Perofrmance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Imp	lementation Schedule	for Capital Fund Fina	ancing Program			
PHA Name:					Federal FFY of Grant:	
Tioga County	Housing Authority				2009	
Development Number/Name	(Quarter E	All Funds Obligated All Funds Expended (Quarter Ending Date) (Quarter Ending Date)				Reasons for Revised Target Dates
HA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
PA 50-1	6/1/2011		6/1/2013			
PA 50-2	6/1/2011		6/1/2013			
PA 50-3	6/1/2011		6/1/2013			
PA 50-4	6/1/2011		6/1/2013			
PA 50-5	6/1/2011		6/1/2013			
PA 50-6	6/1/2011		6/1/2013			
PA 50-7	6/1/2011		6/1/2013			
PA 50-8	6/1/2011		6/1/2013			
PA 50-9	6/1/2011		6/1/2013			
PA 50-10	6/1/2011		6/1/2013			
PA 50-11	6/1/2011		6/1/2013			
PA 50-12	6/1/2011		6/1/2013			
PHA WIDE	6/1/2011		6/1/2013			

Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Su	mmary				
PHA Name	2:	Grant Type and Number			FFY of Grant:
		Capital Fund Program Grant N	No.: PA26S050501-09 Rep	placement Housing Factor Grant No:	2009 CFRG
		Date of CFFP:			FFY of Grant Approval:
	nty Housing Authority				
Type of Gr	ant I Annual Statement Reserve for Disasters/Emergencies	Revised Annual sta	toment (vericien no.)	
	ance and Evaluation report for Program Year Ending 12/31/2010	Final Performance an	· · · · · · · · · · · · · · · · · · ·	,	
X Ferioriii	ance and Evaluation report for Frogram real Ending 12/31/2010		Estimated Cost	Total Actual Cost	, 1
Line No.	Summary by Development Account	Original	Revision 1	Obligated Cost	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	72,817.00	59,254.23	59,254.23	59,254.23
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	61,500.00	62,262.77	62,262.77	62,262.77
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	40,000.00	13,365.00	13,365.00	13,365.00
10	1460 Dwelling Structures	548,500.00	571,235.00	571,235.00	608,235.00
11	1465.1 Dwelling Equipment - Nonexpendable	24,600.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	45,000.00	57,900.00	57,900.00	20,900.00
13	1475 Non-dwelling Equipment	15,000.00	43,400.00	43,400.00	43,400.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	807,417.00	807,417.00	807,417.00	807,417.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	40,000.00	34,885.00	34,885.00	34,885.00
25	Amount of line 20 Paleted to Energy Conservation Measures	229 000 00	230 723 80	230 723 80	230 723 80

Page 1 of 5 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

 $^{^{2}}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $^{^3}$ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary				
PHA Name:	Grant Type and Number: Capital Fund Program Grant No.: Date of CFFP:	PA26S050501-09	Replacement Housing Factor Grant No:	FFY of Grant: 2009 CFRG FFY of Grant Approval:
Tioga County Housing Authority	1			
Type of Grant Original Annual Statement Reserve for Disasters/Emergencies X Performance and Evaluation report for Program Year Ending Line Summary by Development Account	Revised Annual statem Final Performance and E)	of Cost 1
Line Summary by Development Account	Original	Revised 1	Obligated	Expended
Signature of Executive Director		natur of Public Housi	ng Director	Date 6/13/1/
			/ 1	

Part II: Supp	oorting Pages							
PHA Name:		Grant Type and	l Number:					Federal FY of Grant:
		Capital Fund Pro	gram Grant No.:		ARRA Funds	CFFP (Yes/No): No	
Tioga County	Housing Authority	Replacement Ho	using Factor Gra	nt No.: PA	A26S050501-09			2009 CFRG Funding
Development		1		Total Estim	nated Cost	Total Act	ual Cost	
Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work
PHA 50-1	Upgrade Bathroom Exhaust Fans (add switchs) Replace Boilers & Boiler Mates (heat sys;	1460 1460	30 Units 16	2,500.00 80,000.00	3,350.00 125,211.04	3,350.00 125,211.04	3,350.00	From 2010 on 08 5 year From 2009 on 08 5 year
PHA 50-2	Replace Heat and Domestic Water Valves in units Replace 8 windows & 2 doors in Silo	1460 1470	48 Units 10	30,000.00 10,000.00	74,000.00 15,800.00	74,000.00 15,800.00	15,800.00	From 2012 on 08 5 year From 2010 on 08 5 year
	Replace Domestic Water Heater Storage Uni	1475	1	10,000.00	42,000.00	42,000.00	42,000.00	From 2011 on 08 5 year
PHA 50-4	Add New Air Make Up Systems (A&B Buildings) Replace Boilers (heat system) Purchase Heated Storage Building	1460 1460 1470	2 2 720 sqt	30,000.00 40,000.00 15,000.00	13,121.11 16,887.85 0.00	13,121.11 16,887.85		From 2011 on 08 5 year From 2012 on 08 5 year Amended in to 08 5 year
	Replace Storage Sheds Roofing (Shingles) Replace Electrical Service Panels	1470 1460	5 Sheds 20	4,000.00 10,000.00	2,300.00 5,625.00	2,300.00 5,625.00		Amended in to 08 5 year From 2010 on 08 5 year
	AMP 1 TOTAL			231,500.00	298,295.00	298,295.00	298,295.00	
PHA 50-3	Replace Fire Alarm System, add strobes (82 Units) Add New Air Make Up System Replace Stoves with New units Repair sidewalk on property (damaged blocks)	1460 1460 1465.1 1450	1 system 1 82 280 sqf	50,000.00 40,000.00 24,600.00 10,000.00	60,090.00 26,770.00 0.00 4,580.00	60,090.00 26,770.00 4,580.00	26,770.00	From 2011 on 08 5 year From 2009 on 08 5 year From 2009 on 08 5 year Amended in to 08 5 year
PHA 50-8	Replace carpet in common areas and hallways Replace Bathroom Electric Heaters	1460 1460	6500 sq f 12	50,000.00 4,000.00	30,000.00 6,000.00	30,000.00 6,000.00		From 2009 on 08 5 year From 2010 on 08 5 year
	AMP 2 TOTAL			178,600.00	127,440.00	127,440.00	127,440.00	

¹ To be completed for the Performance and Evaluation Report or a revised Annual Statemen ² To be completed for the Perofrmance and Evaluation Report

Part II: Supp	oorting Pages							
PHA Name:		Grant Type and	l Number:					Federal FY of Grant:
		Capital Fund Pro	ogram Grant No.:	P	A26S050501-09	CFFP (Yes/No	o): No	
Tioga County	Housing Authority	Replacement Ho	using Factor Gran	it No.:				2009 CFRG Funding
Development				Total Estimated Cost		Total Ac	tual Cost	
Number/Name	General Description of Major	Development	Quantity					Status of Proposed Work (2)
HA-Wide Activities	Work Categories	Account Number		Original	Revised 1	Funds Obligated (2)	Funds	
Activities		Number				Obligated (2)	Expended (2)	
PHA 50-6	Replace Unit Water Heater System	1460	1	13,000.00	37,000.00	37,000.00	37,000.00	From 2009 on 08 5 year
	Repair sidewalk on property (damaged blocks)	1450	280 sqf	10,000.00	6,385.00	6,385.00		Amended in to 08 5 year
	Install Security System (cameras, DVR, Monitors)	1460	1	10,000.00	9,995.00	9,995.00	9,995.00	From 2011 on 08 5 year
PHA 50-7	Replace Vinyl Siding on 4 buildings & garage	1460	5300 sq f	60.000.00	48,690.00	48,690,00	48 690 00	From 2010 on 08 5 year
111/130-7	Replace Toilets with Low flush volume units	1460	20	6,000.00	7,000.00	7,000.00	7,000,00	Amended in to 08 5 year
	Install Security System (cameras, DVR, Monitors)	1460	1	20.000.00	17.695.00	17.695.00		Amended in to 08 5 year
		- 100	_		,	,	2.,0,2.00	
PHA 50-9	Install Security System (cameras, DVR, Monitors)	1460	1	10,000.00	7,195.00	7,195.00	7,195.00	From 2011 on 08 5 year
	Replace Fire Alarm System, add strobes (50 Units)	1460	1	50,000.00	37,650.00	37,650.00		From 2009 on 08 5 year
	Replace carpet in common areas and hallways	1460	5400 sq f	40,000.00	25,000.00	25,000.00	25,000.00	Amended in to 08 5 year
PHA 50-10	Upgrade Bath Exhaust Fans w/ switches	1460	20	4,000.00	16,885.00	16,885.00	16,885.00	From 2012 on 08 5 year
DHA 50-11	Replace Overhead Door (Garage)	1470	1	1,500.00	1,400.00	1,400,00	1 400 00	From 2010 on 08 5 year
111A 30-11	Upgrade Bath Exhaust Fans w/ switches	1460	30	6,000.00	19,685.00	19,685.00		From 2012 on 08 5 year
	Repair sidewalk on property (damaged blocks)	1450	280 sq f	10,000.00	1,100.00	1,100.00		Amended in to 08 5 year
	Move Mail Boxes from outside to inside	1475	10	5,000.00	1,400.00	1,400.00		From 2010 on 08 5 year
	Repair sidewalk on property (damaged blocks)	1450	280 sq f	10,000.00	1,300.00	1,300.00		From 2010 on 08 5 year
	Upgrade Bath Exhaust Fans w/ switches	1460	30	6,000.00	20,385.00	20,385.00		From 2012 on 08 5 year
	Replace Overhead Door (Garage)	1470	1	1,500.00	1,400.00	1,400.00	1,400.00	From 2010 on 08 5 year
	AMP 3 TOTAL			263,000.00	260,165.00	260,165.00	260,165.00	
PHA Wide	Administrative Salary related to CFRG	1410		30,800.00	28,080.00	28,080,00	28.080.00	
rna wide	Administrative Salary leaded to CFRG Administrative Exp (Sundry Items)	1410		5.517.00	6,517.00	6,517.00	6,517.00	
	Maintenance Salary Related to CFRG	1410		35.000.00	23.157.23	23.157.23	23,157.23	
	Audit of CFRG	1410		1,500.00	1,500.00	1,500.00	1,500.00	
					·			
	Fees & Costs: Architects & Engineering							
	for \$673,100.00 in proposed projects	1430		59,700.00	59,700.00	59,700.00	59,700.00	
	Reimbursabe Expenses related to services	1430		1,800.00	2,562.77	2,562.77	2,562.77	
	PHA WIDE TOTAL			134,317.00	121,517.00	121,517.00	121,517.00	
	CFRG GRANT TOTAL			807,417.00	807,417.00	807,417.00	807,417.00	

⁺ To be completed for the Performance and Evaluation Report or a revised Annual Statemen ⁺ To be completed for the Perofrmance and Evaluation Report

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Imp	lementation Schedule	for Capital Fund Fina	ancing Progr	am		
PHA Name:						Federal FFY of Grant:
Tioga County	Housing Authority					2009 CFRG Funding
Development Number/Name		Obligated nding Date)		All Funds E (Quarter End		Reasons for Revised Target Dates ¹
HA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Ex End		Actual Expenditure End Date	
			60%	100%		
PA 50-1	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-2	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-3	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-4	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-5	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-6	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-7	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-8	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-9	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-10	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-11	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-12	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PHA WIDE	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary X Original 5-Year Plan PHA Name Revision No.: Tioga County Housing Authority Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 Work Statement for Year 5 Work Statement for Development Year 1 Number and Name FFY 2011 FFY 2012 FFY 2013 FFY 2014 FFY 2015 A. AMP-1 1450 Site Improvement Annual Statement 0.00 17,000.00 0.00 5,000.00 AMP-1 1460 Dwelling Structures 204,000.00 85,600.00 68,000.00 66,000.00 AMP-1 1470 Non-Dwelling Structures 5,000.00 0.00 0.00 17,000.00 AMP-1 1475 Non-Dwelling Equipment 0.00 15,000.00 0.00 1,000.00 AMP-2 1450 Site Improvement 25,000.00 0.00 0.00 20,000.00 AMP-2 1460 Dwelling Structures 156,000.00 176,000.00 54,000.00 88,000.00 AMP-2 1465.1 Dwelling Equipment 0.00 0.00 0.00 25,000.00 AMP-2 1475 Non-Dwelling Equipment 0.00 18,000.00 0.00 0.00 AMP-2 1450 Site Improvement 0.00 10,000.00 0.00 17,000.00 AMP-2 1460 Dwelling Structures 242,500.00 172,000.00 365,000.00 139,000.00 AMP-2 1465.1 Dwelling Equipment 0.00 0.00 0.00 0.00 AMP-2 1470 Non-Dwelling Structure 5,000.00 0.00 2,500.00 1,500.00 AMP-2 1475 Non-Dwelling Equipment 0.00 1,000.00 0.00 0.00 PHA Wide 1406 Operations 2,489.00 44,589.00 34,089.00 4,089.00 PHA Wide 1410 MGT Fees 62,000.00 62,000.00 62,000.00 62,000.00 PHA Wide 1411 Audit 1,000.00 1,000.00 1,000.00 1,000.00 PHA Wide 1430 Fees & Costs Architech & Engineering 40,000.00 40,000.00 40,000.00 40,000.00 Grand Total 624,589.00 624,589.00 624,589.00 624,589.00

Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages - Work Activities

Work		Work Statement for Year 2 FFYGrant 2012 PHA FY 2013			Activities for Year: 3 FFYGrant 2013 PHA FY 2014				
	Development Name/Number	Major Work Categories	Qty	Estimated Cost	Development Name/Number	Major Work Categories	Qty	Estimated Cost	
	AMP 1				AMP 1				
	T0.				T	4.50			
	PA 50-1	1460	4.5	6,000,00	PA 50-1	1450	120 6	7,000,00	
		Replace Outlets, Swithches, add bath light	16 apt	6,000.00		Replace Metal Shed	120 sqf	7,000.00	
		Full Handicap Accessibility Apt #1	1	25,000.00		1460			
		PA 50-1 TOTAL	1	21 000 00		Tub Cuts	25	22 000 0	
		PA 50-1 101AL	1	31,000.00		Tile Floors in Apartments	25	22,000.0 15,000.0	
						The Floors in Apartments	7500 sqf	15,000.00	
			1			DA 50 1 TOTAL		44,000.0	
	PA 50-2	1460				PA 50-1 TOTAL		44,000.0	
	FA 30-2	Replace Common Area Flooring	5000 sqf	30,000.00			+		
		Replace Medicine Cabinets	48	9,600.00	PA 50-2	1460			
		Replace Electric Outlets Switches	48	15,000.00	1 A 30-2	Refinish Bathtubs	10	10,000.0	
		Replace Electric Gutlets Switches	70	13,000.00		Refinish Bantaos	10	10,000.0	
		PA 50-2 TOTAL		54,600.00					
		11120 2 10 1112	+	2 1,000100		PA 50-2 TOTAL	-	10,000.0	
						THE TOTAL		10,000.0	
	PA 50-4	1470			PA 50-4	1460			
		Replace Common Area Flooring	800 sqf	5,000.00		Replace electric outlets and switches	20	9,000.0	
		PA 50-4 TOTAL		5,000.00		PA 50-4 TOTAL		9,000.0	
					2. 20 2	1150			
					PA 50-5	1450		10,000,0	
						Handicap Accessible Ramp	40 lf	10,000.0	
			1			1460			
						Install Firewalls in Attics	2400 sqf	10,000.0	
						llistan Filewans III Atucs	2400 sq1	10,000.0	
						Replace Flooring	1000 sqf	2,000.0	
						Replace Flooring	1000 sq1	2,000.0	
						1475			
						Tractor, Cab, Broom, Blower	1	15,000.0	
						PA 50-5 TOTAL		37,000.0	
		AMP 1 CFP Year Total		90,600.00		AMP 2 CFP Year Total		100,000.0	

Part II: Supporting Pages - Work Activities

Activities for Year 1		Activities for Year: 4 FFY Grant: 2014	-			Activities for Year: 5 FFY Grant: 2015		
		PHA FY: 2015				PHA FY: 2016		
	Development Name/Number	Major Work Categories	Qty	Estimated Cost	Development Name/Number	Major Work Categories	Qty	Estimated Cost
	AMP 1				AMP 1			
	PA 50-2	1460	2	40,000.00	PA 50-1	1470 Heated Storage Building	600 C	15,000.00
		Replace Boilers Repair Flooring by Patio Doors	2 15 apt	10,000.00		Heated Storage Building	600 sf	15,000.00
		Repair Flooring by Fatto Books	15 арт	10,000.00		PA50-1 TOTAL	+	15,000.00
		PA 50-2 TOTAL		50,000.00				,
	PA 50-4	1460			PA 50-2			
		Tub Cuts	18	16,000.00		1460		
C		PA 50-4 TOTAL		17,000,00		Davida and Davida	01616	50,000,00
See		PA 50-4 TOTAL		16,000.00		Repair or Replace Drains Install Ceiling Lights and Fans	816 lf 48	50,000.00 20,000.00
Annual						instan Cennig Lights and Pans	40	20,000.00
						Replace Exterior Apt. Doors	48	72,000.00
Statement						1470		
						1470 Ext. Restoration of Patios & Railings	2500 sqf	2,000.00
						Ext. Restolation of Fatios & Rainings	2300 sq1	2,000.00
						1475		
						Wooden Bench Lobby	1	1,000.00
						PA 50-2 TOTAL		145,000.00
		+				FA 50-2 TOTAL		145,000.00
					D			
					PA 50-5	1460	20	7,000.00
						Replace Smoke Detectors add CO2 Install 20 tubs and flooring	20 1280 sqf	30,000.00
						Full handicap accessible apt	560 sqf	25,000.00
						1450		
						Replace sidewalks	100sf	5,000.00
								
						PA 50-5 TOTAL		67,000.00
		AMP 1 CFP Year Total		66,000.00		AMP 1 CFP Year Total	+ -	227,000.00
		I I I I I I I I I I I I I I I I I I I		00,000.00		Ann i cii i cai iotai		227,000.00

Page 3 of 9 form **HUD-5007.2** (4/2008)

Part II: Supporting Pages - Work Activities

Activities for		Activities for Year: 2	_		Activities for Year: 3 FFY Grant: 2013 PHA FY: 2014				
Year 1		FFY Grant: 2012 PHA FY: 2013							
	Development Name/Number	Major Work Categories	Qty	Estimated Cost	Development Name/Number	Major Work Categories	Qty	Estimated Cost	
-	AMP 2				AMP 2				
-	PA 50-3	1450			PA 50-3	1460			
	111303	Sidewalk replacement	500 sqf	25,000.00	171505	Install flag light	1	1,000.00	
See		-	1	,		Upgrade Drainage below Bacon Street	150 lf	5,000.00	
Ammuol		1460	400	40,000.00		1475			
Annual		Replace Closet Doors Replace rusted panel boxes	2	4,000.00		Replace Lawn Tractor & Snow blower	1	18,000.00	
Statement		Replace Generator	1	50,000.00		Replace Eawn Tractor & Blow Blower	1	10,000.00	
		Replace Boilers	2	60,000.00					
						PA 50-3 TOTAL		24,000.00	
-		PA 50-3 TOTAL		179,000.00	DA 50 0	1460			
-	PA 50-8	1460			PA 50-8	1460 New Boilers	2	40,000.00	
-	1 A 30-6	Emergency Calls in Public Restroom	2	2,000.00		Replace Roof	13000 sqf	100,000.00	
-			- -	2,000.00		Replace Emergency Call Sysem	1	30,000.00	
		PA 50-8 TOTAL		2,000.00					
						PA 50-8 TOTAL		170,000.00	
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		AMP 2 CFP Year Total		181,000.00		AMP 2 CFP Year Total		194,000.00	

Page 4 of 9 form **HUD-5007.2** (4/2008)

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2014 PHA FY: 2015				Activities for Year: 5 FFY Grant: 2015 PHA FY: 2016				
	Development Name/Number	Major Work Categories	Qty	Estimated Cost	Development Name/Number	Major Work Categories	Qty	Estimated Cost	
	AMP 2				AMP 2				
	PA 50-3				70.2	1460			
See					50-3	Replace water heater	1	20,000.00	
Annual		1460 Circulating Pumps for Boilers	1	2,000.00		PA 50-3 TOTAL		20,000.00	
Statement									
		PA 50-3 TOTAL		2,000.00					
	PA 50-8	1460			PA 50-8	1450 Construct Additional Parking & Repave	5000sf	20,000.00	
	111000	Handicap Apartment Upgrades (2)	800 sqf	40,000.00			200031	20,000.00	
		Replace common area doors	4	12,000.00		1460 Air Makeup System	1	50,000.00	
		•				Refurb Heat Lines Pumps / Valves (100)	80 lf	18,000.00	
		PA50-8 TOTAL		52,000.00		14651			
						Hot Water Tank Replacements Water softener system	2	20,000.00 5,000.00	
						PA 50-8 TOTAL		113,000.00	
		AMP 2 CFP Year Total		54,000.00		AMP 3 CFP Year Total		133,000.00	

Page 5 of 9 form **HUD-5007.2** (4/2008)

Part II: Supporting Pages - Work Activities

Activities for Year 1		Activities for Year: 2 FFY Grant: 2012 PHA FY: 2013			Activities for Year: 3 FFY Grant: 2013 PHA FY: 2014				
	Development Name/Number	Major Work Categories	Qty	Estimated Cost	Development Name/Number	Major Work Categories	Qty	Estimated Cost	
	AMP 3				AMP 3				
	PA 50-6	1470 Convert Elevator Room To Storage	100sf	5,000.00	PA 50-6	1450 Replace Sidewalks	200 sqf	10,000.00	
See		1460	10031	3,000.00		Replace Sidewalks	200 sqr	10,000.00	
Annual		Replace electric outlets switches and fans Replace System Boilers	50	20,000.00 100,000.00		1460 Replace unit valves, Pressure Regulator main	240	15,000.00	
Statement		PA 50-6 TOTAL		125,000.00		1475		-,	
				,		Purchase Snow Blower	1	1,000.00	
						PA 50-6 TOTAL		26,000.00	
	PA 50-9	1460 Replace Apartment Flooring (10)	4000 sqf	15,000.00	PA 50-7	1460			
		Replace Generator Replace 1st Floor Apt Drop Ceiling (12)	1 4800 sqf	50,000.00 2,500.00		Install Single Shut off for washers Replace doors & locksets Replace Gate Valves on DHW	20 20	3,500.00 15,000.00	
		PA 50-9 TOTAL		67,500.00		Replace Gate Valves on DHW PA 50-7 TOTAL	40	3,500.00 22,000.00	
	PA 50-10	1460 Replace Exterior doors and Storm doors	80	40,000.00		PA 50-7 TOTAL		22,000.00	
		PA 50-10 TOTAL	80	40,000.00	PA 50-9	1460			
		1460		40,000.00	11130)	Replace Roof Replace Sewer Lines	14000 sqf 100 lf	125,000.00 10,000.00	
	PA 50-11	Tub Safeway steps	9	7,500.00		PA 50-9 TOTAL		135,000.00	
		PA 50-11 TOTAL		7,500.00					
	PA 50-12	1460 Tub Safeway Steps	9	7,500.00					
		PA 50-12 TOTAL	9	7,500.00					
				1,00000					
		AMP 3 CFP Year Total		247,500.00		AMP 3 CFP Year Total		183,000.00	

Page 6 of 9 form **HUD-5007.2** (4/2008)

Part II: Supporting Pages - Work Activities

Activities for		Activities for Year: 4				Activities for Year: 5			
Year 1	FFY Grant: 2014				FFY Grant: 2015				
		PHA FY: 2015				PHA FY: 2016			
	Development	Maior Wark Cottonia	04	Estimated Cost	Development	Malan Wash Catanasia	04	Estimated Cost	
	Name/Number	Major Work Categories	Qty	Estimated Cost	Name/Number	Major Work Categories	Qty	Estimated Cost	
-	AMP 3				AMP 3				
	PA 50-6	1470		2 700 00	PA 50-6	1460		10.000.00	
C		Pavilion Screen and Winter Enclosure	580 sqf	2,500.00		Replace Air Make Up Units	2	10,000.00	
See		PA 50-6 TOTAL		2,500.00	PA 50-7	1460			
Annual		TA 50-0 TOTAL		2,300.00	1 A 30-7	Replace elec. Outlets, fans, lights	20	10,000.00	
	PA 50-7	1460				Upgrade smoke detectors add CO2 sensor	20	6,000.00	
Statement						PA 50-7 TOTAL		26,000.00	
		Replace Roofs on all buildings	16800 sqf	30,000.00					
_		D		20.000.00	PA 50-9	1460		20.000.00	
-		PA 50-7 TOTAL		30,000.00		Replace Emerg Call System (carryover)	1	30,000.00	
_						Exterior Restoration Concrete replacement walks and entry	20000 sqf	40,000.00 15,000.00	
-						Concrete repracement warks and entry	800sf	13,000.00	
-						PA 50-9 TOTAL		85,000.00	
-	PA 50-9	1460						02,000,00	
-		New Boilers	2	40,000.00					
					PA 50-10	1460			
		PA 50-9 TOTAL		40,000.00		CO2 and Smoke Detectors	20	1,000.00	
_						Replace Light fixtures	60	5,000.00	
_	PA 50-10	1460				DA 50 10 TOTAL		6,000.00	
-	PA 30-10	Replace Boilers	20	70,000.00		PA 50-10 TOTAL		0,000.00	
-		Replace Bollers	20	70,000.00	PA 50-11	1450			
-		PA 50-10 TOTAL		70,000.00	11130 11	Resurface Elderly Parking Lot	2260 sqf	5,000.00	
-				.,		, , , , , , , , , , , , , , , , , , , ,		-,	
						1460			
	PA 50-11	1460				CO2 and smoke detectors	30	1,000.00	
		Replace Boilers	30	70,000.00		Replace Light fixtures	90	7,500.00	
-		PA 50-11 TOTAL		70,000.00		PA 50-11 TOTAL		13,500.00	
-		PA 50-11 101AL		70,000.00		PA 50-11 TOTAL		13,500.00	
-					PA 50-12	1450			
-	PA 50-12	1460				Remove 6 Trees & Landscaping	3000 sqf	10,000.00	
		Replace Exterior Doors and Storm Doors	100	50,000.00		Replace Sidewalks	500 sqf	2,000.00	
		Replace Boilers	30	105,000.00					
		D. 50 12 FOTA		155 000 00		1460	$oxed{oxed}$	£ 000 60	
-		PA 50-12 TOTAL		155,000.00		Install Auto Door CO2 and Smoke Detectors	1 50	5,000.00	
-						Replace Light fixtures	50 90	1,000.00 7,500.00	
-						Replace Light fixtures	90	7,300.00	
-						1470			
						Replace Overhead Door on Garage	1	1,500.00	
						PHA 50-12 TOTAL		27,000.00	
							↓		
		AMP 3 CFP Year Total		367,500.00		AMP 3 CFP Year Total		157,500.00	

Page 7 of 9 form **HUD-5007.2** (4/2008)

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2012 PHA FY: 2013				Activities for Year: 3 FFY Grant: 2013 PHA FY: 2114			
	Development Name/Number	Major Work Categories	Qty	Estimated Cost	Development Name/Number	Major Work Categories	Qty	Estimated Cost
See Annual Statement			Qty	2,489.00 62,000.00 1,000.00 105,489.00 519,100.00	Development Name/Number PHA WIDE	Major Work Categories Operations 1406 MGT Fees 1410 Fees & Costs 1430 Audit 1411 PHA WIDE TOTAL PHA WIDE TOTAL Year 3 Work Total	Qty	Estimated Cost 44,589.00 62,000.00 40,000.00 1,000.00 147,589.00 477,000.00
	Tota	l CFP Year PHA Wide Total		105,489.00		Total CFP Year PHA Wide Total		147,589.00

Page 8 of 9 form **HUD-5007.2** (4/2008)

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2014 PHA FY: 2015				Activities for Year: 5 FFY Grant: 2015 PHA FY: 2016				
	Development Name/Number	Major Work Categories	Qty	Estimated Cost	Development Name/Number	Major Work Categories	Qty	Estimated Cost	
	PHA WIDE	Operations 1406		34,089.00	PHA WIDE	Operations 1406 MGT Fees 1410		4,089.00	
		MGT Fees 1410		62,000.00		MGT Fees 1410		62,000.00	
See		Fees & Costs 1430 Audit 1411		40,000.00 1,000.00		Fees & Costs 1430 Audit 1411		40,000.00 1,000.00	
Sec		Addit 1411		1,000.00		Addit 1411		1,000.00	
Annual		PHA WIDE TOTAL		137,089.00		PHA WIDE TOTAL		107,089.00	
Statement									
Statement									
		Year 4 Work Total		487,500.00		Year 5 Work Total		517,500.00	
								(24 500 00	
		CFP Grant Total		624,589.00		CFP Grant Total		624,589.00	
		011 01mm 10mm		021,000100		011 011111 10111			
	Tota	al CFP Year PHA Wide Total		137,089.00		Total CFP Year PHA Wide Total		107,089.00	

Page 9 of 9 form **HUD-5007.2** (4/2008)

Tioga County Housing Authority Advisory Board Meeting Feb. 4, 2011 12:00 Noon Pinnacle Towers Wellsboro

Present:

Evelyn Pletcher – Park Hill Manor Margaret Reese – Park Hill Manor Lynda Ackley – Riverside Manor Frances Gillen – Pinnacle Towers Iva Wheeler Sherman – Pinnacle Towers Dale Sherman – Pinnacle Towers Virginia Case – Sherwood Manor Deborah Rutty – Lawrenceville Apartments Marilyn Wodarski – Forestview Manor Theodore Roy – Park Hill Manor Maxine Roy - Park Hill Manor Jim Herron – Nelson Nell Bergstresser – Riverside Park Jo Miller - Riverside Park Jim McIntosh – Van Driver TCHA Lonny Frost – Tabor Townhouses Jim McRath – TCHA Nancy Smith - TCHA Kevin Patt – TCHA Kelley Cevette – TCHA

Executive Director, Jim McRath introduced the staff members that were present and welcomed everyone to the meeting.

Minutes from the February 4, 2010 meeting were reviewed. On motion by Evelyn Pletcher seconded by Jo Miller the minutes were accepted. All members in favor.

Mr. McRath reviewed the purpose of the Tenant Advisory Board, its background and history of the preparation of the Annual Plan. He commented on the continued High Performance Standard the Authority, the continued subsidy to EMTA and maintaining the Homemakers Assistance Program.

Mr. McRath indicated that the Authority will be updating the Admissions and Occupancy Policies with several changes this year.

Changes to the Operating Plan for Public Housing that are purposed:

 The Principal Residence clause will require a family to physically move in within 30 days of signing their lease. This is to prevent a family from Hearing no further comments or questions Mr. McRath reminded the members of the Public Hearing scheduled for March 10, 2011 at 10:00AM at Pinnacle Towers in Wellsboro. Members were thanked for their participation.

Certification for a Drug-Free Workplace

Signature

U.S. Department of Housing and Urban Development

-	
Applicant Name Tioga County Housing Authority	
Program/Activity Receiving Federal Grant Funding	
Capital Fund Program	
Acting on behalf of the above named Applicant as its Authoriz the Department of Housing and Urban Development (HUD) regard	ed Official, I make the following certifications and agreements to ding the sites listed below:
I certify that the above named Applicant will or will continue to provide a drug-free workplace by:	(1) Abide by the terms of the statement; and
a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use	(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
of a controlled substance is prohibited in the Applicant's work- place and specifying the actions that will be taken against employees for violation of such prohibition.	e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an em-
b. Establishing an on-going drug-free awareness program to inform employees	ployee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on
 The dangers of drug abuse in the workplace; 	whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the
(2) The Applicant's policy of maintaining a drug-free workplace;	receipt of such notices. Notice shall include the identification number(s) of each affected grant;
(3) Any available drug counseling, rehabilitation, and employee assistance programs; and	f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect
(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.	to any employee who is so convicted (1) Taking appropriate personnel action against such an
c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement	employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
required by paragraph a.; d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will	(2) Requiring such employee to participate satisfacto- rily in a drug abuse assistance or rehabilitation program ap- proved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
	g. Making a good faith effort to continue to maintain a drug- free workplace through implementation of paragraphs a. thru f.
 Sites for Work Performance. The Applicant shall list (on separate p. HUD funding of the program/activity shown above: Place of Perform Identify each sheet with the Applicant name and address and the pro 	nance shall include the street address city county State and air and
Forestview Manor, Forestview Dr., Elkland, Tioga County, PA Wapiti Apts, Pattison Ext, Elkland, Tioga County, PA 16920 Riverside Manor, Race St., Westfield, Tioga County, PA 169 Hillview Apts., North Street, Lincoln Street, Westfield, Tioga C Nelson Apts., Capital Dr.Pease Hill, Beechers Square, Nelson Lawrenceville Apts., Main St., Center St., Mechanic St., State	A 16920 50 County, PA 16950 n. Tioga County, PA 16940
Check here if there are workplaces on file that are not identified on the attac	
I hereby certify that all the information stated herein, as well as any info Warning: HUD will prosecute false claims and statements. Conviction may (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	ormation provided in the accompaniment herewith, is true and accurate, result in criminal and/or civil penalties.
Name of Authorized Official James F. McRath	Title Executive Director

3-30-11

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Applicant Name	
Tioga County Housing Authority	
Program/Activity Receiving Federal Grant Funding	
Capital Fund Program	
The undersigned certifies, to the best of his or her knowledge an	d belief, that:
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement. (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL,	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
Disclosure Form to Report Lobbying, in accordance with its instructions.	
	*
I handy contifu that all the information at 11 in the	
Warning: HUD will prosecute false claims and statements. Conviction ma (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	formation provided in the accompaniment herewith, is true and accurate ay result in criminal and/or civil penalties. ~
Name of Authorized Official	Title
James F. McRath	Executive Director
Signature	Date (mm/dd/yyyy)
Contraction of the second	
- Jack	3-30-2011

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB 0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352 (See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federa	Action:	3. Report Type:		
B a. contract	B a. bid/o	ffer/application	A a. initial filing		
b. grant	b. initial	award	b. materia		
 c. cooperative agreement 	c. post-	award		Change Only:	
d. loan				quarter	
e. loan guarantee				st report	
f. loan insurance			A Little - A Columbia V A Columbia V A Columbia		
4. Name and Address of Reportin	g Entity:	5. If Reporting En	tity in No. 4 is a S	ubawardee, Enter Name	
r Prime Subawardee		and Address of	Prime:		
Tioga County Housing Aut 4 Riverside Plaza	, if known:	N/A			
lioga County Housing Aut	hority				
4 Riverside Plaza	,				
Blossburg, PA 16912					
· · · · · · · · · · · · · · · · · · ·	40				
Congressional District, if known	7: 4c		District, if known:		
6. Federal Department/Agency:		7. Federal Progra	m Name/Descripti	on:	
U.S. Department of Housing and Ur	ban Development	Capital Fund Prog	gram		
		CEDA Number	if applicable:		
		J. D. Transon,	паррпоавто.		
8. Federal Action Number, if know	n:	9. Award Amount	, if known:		
		\$			
10. a. Name and Address of Lobb	ying Registrant	b. Individuals Per	forming Services	(including address if	
(if individual, last name, first i	name, MI):	different from N		(morading address ii	
N/A No Lobbying Activities Proposed		(last name, firs	t name, MI):		
		N/A	, ,		
		IWA.			
11. Information requested through this form is authorized 1352. This disclosure of lobbying activities is a management of the second se	ed by title 31 U.S.C. section	Signature:	Je-280		
upon which reliance was placed by the tier above wh	en this transaction was made	Print Name: Jame	F. McRath		
or entered into. This disclosure is required pursual information will be available for public inspection. A					
required disclosure shall be subject to a civil penalty not more than \$100,000 for each such failure.	of not less than \$10,000 and	Title: Executive Dis	rector		
and a sale of sales and I continue.		Telephone No.: 5	70-638-2151	Date: 3-30-2011	
Federal Use Only:				Authorized for Local Reproduction	
				Standard Form LLL (Rev. 7-97)	

Eligibility, Selection and Admissions Policies

Eligibility, tenant selection and admissions policies are explain in detail in the Authority's Public Housing Admissions and Occupancy Policy and the Authority's Section 8 Administrative Plan. Copies of both documents are available at the Authority's Administrative Offices and are also available from the Authority's website – www.tbhra.org

Included in this document are summaries of proposed changes to the Public Housing Admissions & Occupancy Policies and the Section 8 Administrative Plan.

Public Housing Admissions and Occupancy Policy – List of Modifications March 2011

Table of Contents

Updated to reflect repagination of some sections

Chapter 7.0 Taking Applications

Remove this section in its entirety and insert the following:

Chapter 7.0 Taking Application

Families wishing to apply for the Public Housing Program will be requires to complete and application for housing assistance. Applications may be submitted by applying online through the Tioga County Housing Authority website, www.tbhra.org

Applications are taken to compile a waiting list. Due to the demand for housing in the Tioga County Housing Authority jurisdiction, the Tioga County Housing Authority may take applications on an open enrollment basis, depending on the length of the waiting list.

Completed applications will be accepted for all applicants and the Tioga County Housing Authority will verify the information.

Applications may be submitted through the Tioga County Housing Authority website www.tbhra.org The completed application will be dated and time stamped by the computer system and a confirmation assigned per application immediately following submittal. This confirmation number will be the applicant's official notification of received.

Persons with disabilities who require a reasonable accommodation in completing and application may call the Tioga County Housing Authority to make arrangements. A telecommunication device for the deaf (TDD) is available for the deaf. The TDD telephone number is (570) 638-2227.

The application process will involve two phases. The first phase is the initial application for housing assistance. This requires the family to provide limited basic information establishing any preferences to which they may be entitled. This first phase results in the family's placement on the waiting list.

The second phase is the final determination of eligibility. This takes place when the family nears the top of the waiting list. The Tioga County Housing Authority will ensure that verification of all preferences, eligibility, suitability and selection factors are current in order to determine the family's final eligibility for admission into the Public Housing Program.

Reason for Changes – The admission of the Authority's website and application submittal being adjusted to an online process.

Chapter 8 Eligibility for Admission

Section B – EIV System

Renumber the existing Section B to Section C and the existing Section C to Section D Insert a new Section B as follows:

Section B – EIV System

For each prospective tenant, the Tioga County Housing Authority shall at the time of the eligibility interview print and maintain on file a copy of the EIV Existing Tenant Search results.

If the applicant or members of applicant's household are identified by EIV as currently being assisted at or owes a debt to, another Multifamily Housing or Public and Indian Housing (PIH) location, the Tioga County Housing Authority shall discuss these findings with the appropriate member(s) of applicant household and provide the opportunity to explain the circumstances relative to being assisted at, or owing a debt to, another housing provider.

The Tioga County Housing Authority shall follow up with the respective housing provider to confirm the applicant's program participation status or debt owed before admission. If necessary the Tioga County Housing Authority will coordinate move-in/move-out dates with the other housing provider at the other location.

The Tioga County Housing Authority shall retain Existing Tenant Search results, as well as any related additional documentation, with the application.

Reason for Changes – To include new HUD requirements concerning use of the previous tenant report in the EIV System.

Chapter 10.0 - Tenant Selection and assignment

Remove this section in its entirety and insert the following:

Section 10.1 Preferences

The Tioga County Housing Authority will select families based on the following preferences within each bedroom size category:

- A. Residency preferences for families who live, work, or have been hired to work or who are attending school in Tioga County. This preference shall be worth 50 points.
- B. Those who are involuntarily displaced by government action, flood, fire or as a result of a disaster declared or otherwise formally recognized pursuant to federal disaster relief laws. This preference shall be worth25 points.
- C. Victims of domestic violence. This preference shall be worth 20 points.
- D. Persons who are homeless. This preference shall be worth 15 points.
- E. Those who have been employed 20 hours per week for the three months prior to submitting the application. This preference shall be worth 10 points.
- F. Veterans and Veteran's families. This preference shall be worth 5 points.

Points awarded for the above listed preferences shall be cumulative. Order of applicant selection among applicants with the same number of preference points shall be based on the state and time of the application. Table 1 provides a matrix of the various cumulative values of the preference listed above.

Building Designed for the Elderly and Disabled: Preference will be given to elderly and disabled families. If there are no elderly or disabled families on the list, preference will then be given to near-elderly families. If there are no near-elderly families on the waiting list units will be offered to families who qualify for the appropriate bedroom size using these priorities. All such families will be selected from the waiting list using the preferences as outlined above.

Accessible Units: Accessible units will be first offered to families who may benefit from the accessible features. Applicants for these units will be selected utilizing the same preference system as outlined above. If there are no applicants who would benefit from the accessible features, the units will be offered to other applicants in the order that their names come up to the top of the waiting list. Such applicants, however, must sign a release form stating that will accept a transfer (at their own expense) if, at a future time, a family requiring an accessible feature applies. Any family required to transfer will be given a 30-day notice. A separate waiting list will be maintained for applicants that request a handicapped unit only.

Reason for changes: Addition of the residence preference and point values of preferences.

Chapter 10. Tenant Selection and Assignment Plan

Insert section 10.9 which was not previously on the plan, as follows:

Section 10.9 Physical Residency Requirement

The physical unit that the applicant signs the lease agreement for must become their principal residence. The tenant will be given 30 days from the date of the lease signing to physically move into the residence and change their mailing address to this location. Failure to do so allows the Tioga County Housing Authority the option of beginning the eviction process.

Reason for Change – To avoid applicants from renting units and not physically moving into them while keeping their primary residence elsewhere.

Chapter 19.0 Violence Against Woman Act

Addition of A, B, C & D under Section 19.1 as follows:

Section 19.1 Violence Against Woman Act

- A. Tioga County Housing Authority may not consider incidents of domestic violence, dating violence or stalking as serious or repeated violations of the lease or other "good cause" for termination of assistance, tenancy or occupancy rights of the victim of abuse.
- B. The Tioga County Housing Authority may not consider criminal activity directly related to abuse, engaged in by a member of a tenant's household or any guest or other person under the tenant's control, cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that abuse.
- C. The Tioga County Housing Authority may request in writing that the victim, or family member on the victim's behalf, certify that the individual is a victim of abuse and that the Certification of Domestic Violence, Dating Violence or Stalking, Form HUD-91066 or other documentation as noted on the certification form, be completed and submitted within 14 business days, or an agreed upon extension date, to receive protection under the VAWA. Failure to provide the certification or other supporting documentation within the specific timeframe may result in eviction.
- D. The Tioga County Housing Authority should be mindful that the delivery of the certification form to the tenant in response to an incident via mail may place the victim at risk, e.g., the abuser may monitor the mail. Therefore, the Authority may require that the tenant appear in person to pick up the certification form and are encouraged to work with tenants to make delivery arrangements that do not place the tenant at risk.

Reason for Changes – To include new HUD requirements for the Violence Against Woman Act

Section 8 Admissions and Occupancy Policy – List of Modifications

March 2011

Chapter 4.0 Managing the Waiting List

Remove this section in its entirety and insert the following:

Chapter 4.2 Taking Applications

Families wishing to apply for the Section 8 Program will be requires to complete and application for housing assistance. Applications may be submitted by applying online through the Tioga County Housing Authority website, www.tbhra.org

Applications are taken to compile a waiting list. Due to the demand for housing in the Tioga County Housing Authority jurisdiction, the Tioga County Housing Authority may take applications on an open enrollment basis, depending on the length of the waiting list.

Completed applications will be accepted for all applicants and the Tioga County Housing Authority will verify the information.

Applications may be submitted through the Tioga County Housing Authority website www.tbhra.org. The completed application will be dated and time stamped by the computer system and a confirmation assigned per application immediately following submittal. This confirmation number will be the applicant's official notification of received.

Persons with disabilities who require a reasonable accommodation in completing and application may call the Tioga County Housing Authority to make arrangements. A telecommunication device for the deaf (TDD) is available for the deaf. The TDD telephone number is (570) 638-2227.

The application process will involve two phases. The first phase is the initial application for housing assistance. This requires the family to provide limited basic information establishing any preferences to which they may be entitled. This first phase results in the family's placement on the waiting list.

The second phase is the final determination of eligibility. This takes place when the family nears the top of the waiting list. The Tioga County Housing Authority will ensure that verification of all preferences, eligibility, suitability and selection factors are current in order to determine the family's final eligibility for admission into the Section 8 Program.

Reason for Changes – The admission of the Authority's website and application submittal being adjusted to an online process.

Chapter 5.0 Selecting Families From The Waiting List

Change – 5.2 Preferences, Insert new Section A #1 & 3, Section B #1, 2 & 3

5.2 Preferences

A. Local Preferences

- 1. County Residency
- 2. Involuntarily displaced person/family.
- 3. Nursing Home Transition Program.

B. Preference Rule Definitions

1. County Residency

Residency preference for families who live, work, or have been hired to work in Tioga County or who are attending school in Tioga County.

2. Involuntary Displaced

Includes displaced because of fires, disasters, government action and victims of actual or threatened physical violence (applicant does not have to move out to qualify)

In order to qualify as involuntarily displaced, the applicant cannot have been re-housed in substandard housing. For this purpose, housing is not standard replacement housing if it is overcrowded.

Cause evictions are not included as displaced criteria

3. Nursing Home Transition

Provides preference consideration for Area Agency on Aging clients who are temporarily housed in nursing homes facility and no longer require nursing home care.

<u>Reason for Change – To update preferences to include County Residency and Nursing Home Transition</u>

Chapter 6. Assignment Of Bedroom Sizes (Subsidy Standards)

Change - Insert Section 6.1.5

Section 6.1.5 EIV System

For each prospective tenant, the Tioga County Housing Authority shall at the time of the eligibility interview print and maintain on file a copy of the EIV Existing Tenant Search results.

If the applicant or members of applicants household are identified by EIV as currently being assisted at or owes a debt to, another Multifamily Housing or Public and Indian Housing (PIH) location, the PHA shall discuss these findings with the appropriate member(s) of applicant household and provide the opportunity to explain the circumstances relative to being assisted at, or owing a debt to, another housing provider.

The Tioga County Housing Authority shall follow up with the respective housing provider to confirm the applicant's program participation status or debt owed before admission. If necessary the PHA will coordinate move in/move-out dates with other housing provided at the other location. The Tioga County Housing shall retain Existing Tenant Search results, as well as any related additional documentation, with the application.

Reason for Change – To include new HUD requirements concerning use of the previous tenant report in the EIV System.

Change - Chapter 19.0 to 20.0 and 20.0 to 21.0. Insert Chapter 19.0 and 22.0

Chapter 19. Termination of Contract

A. Suspension Due To Insufficient Funding

The Tioga County Housing Authority monitors income and expenditure data for the Housing Choice Voucher Program on a monthly basis. If at any time the Tioga County Housing Authority determines that insufficient funding is available to meet Housing Assistance Payment obligations, the Authority will take action to ensure fiscal solvency of the Housing Choice Voucher Program. The Authority will take the following actions to balance anticipated voucher program expenditures with voucher program income:

- Suspend issuances of vouchers to applicants from the Section 8 Voucher Program waiting list.
- Termination of vouchers previously issued to applicant, but not yet under assistance contract.
- 3. Suspend assistance to current program participants:

In the event that the Tioga County Housing Authority must suspend assistance to current participants, such suspensions will be performed as follows:

- a. The Tioga County Housing Authority will compile a list of all current participants. This participation list shall be in descending order of date of admission into the program (that is the oldest date of admission shall appear first).
- b. The Tioga County Housing Authority will review the participant list and will initially exclude from the list all participating families which the Head of Household or Co Head of Household is elderly (defined as age 62 or older) or is disabled.
- c. The Tioga County will then select non elderly/non disabled households from the participating list in order of program admission date, beginning with the participant with the oldest date.
- d. The Tioga County Housing Authority will continue to select participants from the list until a sufficient number of participants are selected such that the sum of their monthly assistance payments are sufficient to reduce total monthly payments to an amount commensurate with program income
- e. In the event that there are not sufficient numbers of elderly/non elderly disabled households available to reduce expenditures to the required level, then the Tioga County Housing Authority will select elderly/disabled households for suspension in the order of the household's program admission date (beginning with the oldest date of admission).
- f. All participants selected for suspension as described in this section shall receive no less than 30 days written notification of the suspension of assistance. Such notice shall also be provided to the affected property owner.
- g. Suspension of assistance under this section shall not be subject to the Tioga County Housing Authority's Grievance Policy and any participant suspended solely due to lack of sufficient funding shall not be entitled to a hearing to contest the Authority's action.

h. Suspension of assistance to the participant under this section shall result in termination of the Housing Assistance Payment Contract with the property owner on the same date as assistance to the participant is suspended. The Tioga County Housing Authority shall have no obligation for any additional assistance payments to the property owner beyond the date of suspension of assistance.

4. Restoration of Assistance.

Any participant whose assistance is suspended due solely to lack of sufficient funding may be entitled to reinstatement of assistance. Reinstatement shall be available to any suspended participant who, as of the date of the reinstatement offer, is not already receiving another form of subsidized housing assistance. Such other subsidized housing assistance shall mean a housing program in which the participant is required to pay no more than 30% of their adjusted income for rent and utilities:

- a. Assistance shall be reinstated in the same order in which assistance was originally suspended. However, reinstatement may be subject to termination of participation in the event the participant has engaged in an act or acts during suspension period, which act or acts would result in program termination had the assistance suspension not been in effect. For example is during the suspension period the participant engages in a criminal act which would have resulted in a termination action had assistance not be suspended. In the event of such a termination action, all requirements in this policy governing termination of program participant shall be in effect.
- b. Reinstatement will include the execution of a new Housing Assistance Payment contract with the property owner. If at the time of reinstatement the new HAP contract is executed for the same dwelling occupied by the participant at the time of assistance suspension, the Tioga County Housing Authority shall have no obligation for assistance payments during the time period in which the suspension action was in effect.
- c. When offered the opportunity doe reinstatement, the affected participants will be subject to the procedures outlined in this policy for new participants, including but

- d. In no event shall the Tioga County Housing Authority admit any new participant families from the waiting list nor absorb any incoming portable voucher holders until all eligible participants with suspension assistance have been offered the opportunity for reinstatement.
- e. All suspended participants shall be notified in writing of the offer of reinstatement. Such written notice shall be sent to the last known mailing address provided by the participant. Failure of the participant to respond to the offer of reinstatement within 30 days shall be rounds for termination of assistance in accordance with the procedures for termination outlined in this Administrative Plan.

4. Multiple Suspension Events

- a. In the event that the Tioga County Housing Authority must suspend assistance on more than one occasion, additional restrictions on suspension will take effect. In no case shall any participant be subject to a 2nd or subsequent suspension event until all participants have been subject to suspension.
- 5. Treatment of Suspended Participants during suspension
 - a. Any participants with suspended assistance shall remain a current program participant. As such reinstatement of assistance shall not be considered a new program admission for purposes of the income targeting requirements outlined in this Administrative Plan.

Reason for Change – Describe procedures to deal with reduction of HAP costs due to insufficient funding.

II. 22.0 PROJECT BASED VOUCHER PROGRAM

A. Purpose

The Tioga County Housing Authority's project based voucher program is established to provide safe and affordable housing

opportunities for elderly, disabled, and/or severely economically disadvantaged families. Persons who are elderly and/or have disabilities or who are economically disadvantaged must be offered supportive services as a condition of occupancy. Supportive housing services include but are not limited to:

- a private apartment:
- a service coordinator to help residents arrange for services;
- personal care services;
- housekeeping and laundry assistance;
- transportation;
- social activities;
- help with chores;

B. Procurement

Units selected for project-based assistance are units for which competitively awarded 9 percent housing tax credits have been provided. Owners who have received competitively awarded 9 percent housing tax credits must make a written request to Tioga County Housing Authority for project-based voucher assistance within 3 years from the date of their award. Tioga County Housing Authority will require the owner to submit an application based upon selection criteria. All units must meet selection criteria. If a request for proposals is initiated by Tioga County Housing Authority, Tioga County Housing Authority will publicly advertise the availability of project-based assistance for a specific number of units through a written application method. The request for proposal application will contain selection criteria that shall not limit proposals to a single site or impose restrictions that would preclude proposals for different sites. A deadline for submission for proposals will be required. A public advertisement will be placed in Wellsboro Gazette.

C. Selection Criteria

Proposals for project-based assistance may be requested for new or existing structures or structures that will undergo rehabilitation. The type of units sought for project based assistance may have special conditions that are created to achieve a desired housing outcome for the type of families targeted to receive housing assistance and/or to create affordable hosing opportunities in specific geographic areas meeting site selection criteria. Site selection criteria will be included as part of the proposal in order to inform prospective bidders of the methodology used to evaluate proposals.

D. Evaluation of Applications

Applications will be judged individually and may be approved for project based assistance if:

- The application meets proposal requirements and the purposes described above;
- 2. The application meets site selection standards set by HUD pursuant to 24CFR Part 983;
- 3. Time tables for contract execution are met;
- 4. The owner is in good standing with HUD and TIOGA COUNTY Housing Authority; and,
- 5. The application is consistent with project based voucher regulations.

The Tioga County Housing Authority reserves the right to reduce the number of project-based units that have been requested.

E. Award of Project Based Contracts

Project based contracts will be approved by the Tioga County Housing Authority Board of Commissioners. Tioga County Housing Authority shall give prompt written notice of such selection to the party that submitted the proposal and prompt public notice of such selection.

F. Participant Rights and Responsibilities

Admission, tenant rent contributions, occupancy, tenancy, annual reexaminations, and housing quality standards and policies for participants will be governed by 24CFR Parts 982, 983 and this Administrative Plan. Voucher issuance and portability are restricted while the family participates in the project based voucher program. Tenants must comply with HUD's list of family obligations and Administrative Plan requirements.

G. Tioga County Housing Authority Responsibilities

Tioga County Housing Authority's project-based voucher program will comply with HUD and Tioga County Housing Authority regulations and policies. If Tioga County Housing Authority owned units are selected for project-based voucher assistance, TCHA will be required to allow a HUD filed office review of the TCHA's proposal and selection process.

Reason for Change – Initiate more stable affordable housing in the County to address the current affordable housing crisis as a result of the local Marcellus Shale Gas Play situation.

Rent Determination Policies

Rent determination policies are explained in detail in the Authority's Public Housing Admissions and Occupancy Policy and the Authority's Section 8 Administrative Plan. Copies of both documents are available at the Authority's Administrative Offices and are also available from the Authority's website – http://www.tbhra.com

Minutes

Tioga County Housing Authority

March 28, 2011

The regular meeting of the Tioga County Housing Authority was held at the Lambs Creek Inn in Wellsboro at 12:00 noon on March 29, 2010. The Following members were present; Peter Lupkowski, Leo Parchesky, and Jody Thomas. Also present were Jim McRath, Kelley Cevette, Victoria Powers, Charlie Bourque, Priscilla Walrath; solicitor, Rebecca Hazen of the Wellsboro Gazette, and Cheryl Clark from the Williamsport Sun Gazette.

Chairperson, Jody Thomas called the meeting to order. The minutes from the February 21, 2011 meeting were reviewed. On motion by Peter Lupkowski, seconded by Leo Parchesky the minutes were accepted as written. All members in favor.

EXHIBIT TH 3-11-1

The bills for January 2011 were reviewed. On motion by Leo Parchesky, seconded by Peter Lupkowski the February bills were approved. All members in favor.

EXHIBIT TH 3-11-2

The Occupancy report was reviewed for both Public Housing and Section 8. There was no action was needed.

EXHIBIT TH 3-11-3

Resolution approving the Annual Public Housing Agency Plan and 5 Year Plan was reviewed. As part of the Plan the changes to the Admissions & Occupancy were also reviewed. On motion by Leo Parchesky, seconded by Peter Lupkowski the resolution approving the 2011 Annual Agency Plan and 5-Year Capital Improvement Plan was approved. All members in favor.

EXHIBIT TH 3-11-4

A resolution approving the renewal contract for the Single Room Occupancy Shelter Plus Care for United Christian Ministries, Inc. was reviewed. On motion by Leo Parchesky, seconded by Evelyn Pletcher, the renewal contract was approved. All members in favor.

EXHIBIT TH 3-11-6

Board Information:

Charlie did a presentation on the paperless system TenDoc's which is offered through our software provider Tenmast. The Board members were given documentation

on the costs and benefits to going paperless in the Authority. There was a discussion about the how this would be implemented. On motion by Leo Parchesky, seconded by Peter Lupkowski the TenDoc's system was approved for purchase. All members in favor.

There was discussion about the possibility of Board members receiving their monthly Board Package through email. Peter indicated that he preferred this form as well as Priscilla. Jody and Leo indicated that for now they would prefer to still receive theirs through the mail. Both reporters indicated that email notification of a meeting would be fine. Both should be emailed the agenda in the future.

Jim presented the Board with the results from the Capital Grant Bids that were held Friday, March 25th. We did not receive bids for the General Contracting, there was only one bid for Mechanical Contracting which was three times higher than the estimate by the Architect and Engineer. Both areas will go out for a re-bid.

The bid for the installation of tub cuts was below the estimate of the architect and engineer. On motion by Leo Parchesky, seconded by Peter Lupkowski the bid for tub cuts by Bath Pros, Inc, for \$62,675.00 was accepted. All members in favor.

On motion duly made and seconded, the meeting of the Housing Authority was adjourned. The next meeting will be a joint meeting with the Bradford County Board on April 26th in Troy.

Secretary	Chairperson

Part I: Su	ımmary	_			
PHA Name	e:	Grant Type and Number			FFY of Grant:
Tions (Const. II a simo Anthonian	Capital Fund Program Grant I	No.: PA26P05050109 Rep	placement Housing Factor Grant No:	2009
Tioga	County Housing Authority	Date of CFFP:			FFY of Grant Approval:
Type of Gr	rant	<u> </u>			<u> </u>
	al Annual Statement Reserve for Disasters/Emergencies	Revised Annual st	tatement (revision no:)	
X Perform	nance and Evaluation report for Program Year Ending 12/31/2010		and Evaluation Report	•′	
			al Estimated Cost	Total Actual Cost	t 1
	Summary by Development Account	Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	8,908.00	27,055.00	27,055.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	62,945.00	62,945.00	62,945.00	62,945.00
5	1411 Audit	1,000.00	1,000.00	1,000.00	1,000.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	40,000.00	29,046.00	29,046.00	26,675.58
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	20,000.00	33,362.00	33,362.00	30,025.39
10	1460 Dwelling Structures	429,600.00	457,447.00	457,447.00	288,039.16
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	45,000.00	3,458.00	3,458.00	3,112.61
13	1475 Non-dwelling Equipment	22,000.00	15,140.00	15,140.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	629,453.00	629,453.00	629,453.00	411,797.74
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	15,000.00	136,698.00	136,698.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	173,630,00	96.479.00	96.479.00	0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name:	Grant Type and Numbe	r:		FFY of Grant:
Tioga County Housing Authority	Capital Fund Program Grant Date of CFFP:	No.: PA26P05050109 I	Replacement Housing Factor Grant No:	2009 FFY of Grant Approval:
Type of Grant				
Original Annual Statement Reserve for Disasters/Emergencies	1 Revised Annual st	tatement (revision no: 2	_)	
Performance and Evaluation report for Program Year Ending	Final Performance a	and Evaluation Report		
Line Summary by Development Account	Total Estimated Cost			st 1
	Original	Revised ²	Obligated	Expended
Signature of Executive Director	Date	Signature of Public Housing I	Director	Date
De 25 Com				
	12/31/2010			
			<u> </u>	

Page 2 of 5

form **HUD-50075.1** (4/2008)

HA Name:		Grant Type and	Number:					Federal FY of Grant:
		Capital Fund Pro	Capital Fund Program Grant No.: PA26P05050109 CFFP (Yes/No): No					
ioga County	Housing Authority	•	using Factor Gran	t No.:		•	,	2009
Development	1	Total Estimated Cost Total Actual Cost				2009		
Number/Name	General Description of Major	Development	Quantity					Status of Proposed Work
HA-Wide Activities	Work Categories	Account Number		Original	Revised 2	Funds Obligated	Funds Expended	
AMP 1		1160		16,000,00	16,000,00	16,000,00	1.555.00	
PA 50-1	Generator	1460	1	16,000.00	16,000.00	16,000.00	1,575.00	A; 7/10 - C:
PA 50-2	Security System	1460	1	10,000.00	36,665.00	36,665.00	36,662.26	A; 7/10 - C:
PA 50-4	Security System	1460	1	5,000.00	31,733.00	31,733.00	31,732.98	A; 7/10 - C:
PA 50-4	Roof Replacement A & B Buildings	1460	11320 sq ft	96,630.00	81,339.00	81,339.00	67,400.10	A; 7/10 - C:
	AMP 1 Total			127,630.00	165,737.00	165,737.00	137,370.34	
AMP 2								
PA 50-3	Hallway Flooring Replacement	1460	5000 sq ft	50,000.00	32,034.00	32,034.00	23,151.42	A; 7/10 - C:
PA 50-3 PA 50-3	Kitchen Upgrades Phase I Lighting Upgrades	1460 1460	64 Units 150	80,000.00 10,000.00	104,928.00 31,950.00	104,928.00 31,950.00		A; 7/10 - C: A; 7/10 - C:
PA 30-3	Lighting Opgrades	1400	130	10,000.00	31,930.00	31,930.00	7,030.00	A; //10 - C:
	AMP 2 Total			140,000.00	168,912.00	168,912.00	81,910.92	
AMP 3								
PA 50-6	Fire Alarm System Replacement	1460	1	55,000.00	68,000.00	68,000.00	19.440.00	A; 7/10 - C:
PA 50-6	Efficiency Conversion	1460	2	30,970.00	0.00	0.00	0.00	Deleted
PA 50-6	Flooring in Office Building	1470	1200 sq fit	5,000.00	3,458.00	3,458.00		A; 7/10 - C:
PA 50-6	Tenant Storage / Garage	1470	720 sqf	40,000.00	0.00	0.00	0.00	Moved to 2012
PA 50-7	Flooring in Bathrooms	1460	600 sq ft	6,000,00	6.402.00	6.402.00	5 761 80	A; 7/10 - C:
PA 50-7	Concrete Pads	1450	1500 sq ft	15,000.00	10,931.00	10,931.00		A; 7/10 - C:
PA 50-7	Fence in Ball Field, Private for Tenant Use	1475	1	15,000.00	0.00	0.00		Deleted
	Authorty Owned - On Family Project Property							

To be completed for the Performance and Evaluation Report or a revised Annual Statement To be completed for the Performance and Evaluation Report.

PHA Name:		Grant Type and	Number:					Federal FY of Grant:
Tioga County Housing Authority		Capital Fund Pro			PA26P05050109	CFFP (Yes/No): No	
		Replacement Hor	_		111201 0203010)	0111 (105/110). 1.to	•
D 1 .	T	Replacement Ho	using Factor Grai		. 10 .	TD + 1 A +	10 .	2009
Development Number/Name	General Description of Major	Development	Quantity	Total Estin	nated Cost	Total Act	ual Cost	Status of Proposed Work (2)
HA-Wide	Work Categories	Account	Quantity	Original	Revised 2	Funds	Funds	Status of Proposed Work (2)
Activities	Work Categories	Number		ong.mar	10115002	Obligated	Expended	
AMP 3 Cont.						Ü	1	
*								
PA 50-9	Air Make Up System	1460	1	60,000.00	0.00	0.00	0.00	Moved to 2012
PA 50-10	Cable TV Service Upgrade	1460	20	10,000.00	6,100.00	6,100.00	5,490.00	A; 7/10 - C:
PA50-10	Siding Replacement	1460	3600 sqf	0.00	42,296.00	42,296.00	38,066.40	From FYE 2013
DA 50 11	Site Works Demain Sidewalls & Compute Dade	1450	5(V) og ##	5 000 00	22 421 00	22,431.00	20 197 77	A. 7/10 C.
PA 50-11	Site Work - Repair Sidewalk & Concrete Pads	1450	500 sq ft	5,000.00	22,431.00	22,431.00	20,187.77	A; 7/10 - C:
PA 50-12	Furnace Upgrades & Add A/C in Common Area	1475	1	7,000.00	15,140.00	15,140.00	0.00	A; 7/10 - C:
	AMP 3 Total			248,970.00	174,758.00	174,758.00	101,896.21	
PHA Wide	Operations	1406		8,908.00	27,055.00	27,055.00		
PHA Wide	Administration	1410		62,945.00	62,945.00	62,945.00	62,945.00	C: 6/10
	1410 Salaries: Executive Director, Dep. Director			,,	,	,	,	
	Controller, Physical Development Coordinator							
	3 Accounting Clerks, 3 Maintenance Foreman.							
PHA Wide	Audit	1411		1,000.00	1,000.00	1,000.00	1,000.00	
PHA Wide	Fees & Costs	1430		40,000.00	29,046.00	29,046.00	26,675.58	A: 11/09 - C:
	PHA Wide Total			112,853.00	120,046.00	120,046.00	90,620.58	
	Capital Grant Total			629,453.00	629,453.00	629,453.00	411,798.05	

² To be completed for the Performance and Evaluation Report or a revised Annual Statement ² To be completed for the Perofrmance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacment Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program								
PHA Name:					Federal FFY of Grant:			
Tioga County	Housing Authority				2009			
Development Number/Name		Obligated nding Date)	All Funds (Quarter En		Reasons for Revised Target Dates ¹			
HA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date				
PA 50-1	9/14/2011	9/30/2010	9/14/2013					
PA 50-2	9/14/2011	9/30/2010	9/14/2013					
PA 50-3	9/14/2011	9/30/2010	9/14/2013					
PA 50-4	9/14/2011	9/30/2010	9/14/2013					
PA 50-5	9/14/2011	9/30/2010	9/14/2013					
PA 50-6	9/14/2011	9/30/2010	9/14/2013					
PA 50-7	9/14/2011	9/30/2010	9/14/2013					
PA 50-8	9/14/2011	9/30/2010	9/14/2013					
PA 50-9	9/14/2011	9/30/2010	9/14/2013					
PA 50-10	9/14/2011	9/30/2010	9/14/2013					
PA 50-11	9/14/2011	9/30/2010	9/14/2013					
PA 50-12	9/14/2011	9/30/2010	9/14/2013					
PHA WIDE	9/14/2011	12/31/2010	9/14/2013					

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: St	immary				
PHA Nam	e:	Grant Type and Number			FFY of Grant:
		Capital Fund Program Grant l	_	lacement Housing Factor Grant No:	2010
Tioga (County Housing Authority	Date of CFFP:			FFY of Grant Approval:
Type of G		<u> </u>			l
	al Annual Statement Reserve for Disasters/Emergencies	Revised Annual sta	atement (revision no:)	
e °	ance and Evaluation report for Program Year Ending 12/31/2010		nd Evaluation Report	,	
			tal Estimated Cost	Total Actual Cos	t ¹
Line No.	Summary by Development Account	Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations (may not exceed 20% of line 20) ³	9,139.00	9,581.00	0.00	0.00
3	1408 Management Improvements	0.00			
4	1410 Administration (may not exceed 10% of line 20)	62,900.00	62,458.00	62,458.00	31,228.00
5	1411 Audit	1,000.00	1,000.00	0.00	0.00
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	30,800.00	30,800.00	0.00	0.00
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	70,000.00	70,000.00	0.00	0.00
10	1460 Dwelling Structures	415,750.00	415,750.00	0.00	
11	1465.1 Dwelling Equipment - Nonexpendable	0.00			
12	1470 Non-dwelling Structures	35,000.00	35,000.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities ⁴	0.00			
18a	1501 Collateralization or Debt Service paid by the PHA	0.00			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant (sum of lines 2 - 19)	624,589.00	624,589.00	62,458.00	31,228.00
21	Amount of line 20 Related to LBP Activities	0.00	7-1-1-1	. ,	, , , , , , , , , , , , , , , , , , , ,
22	Amount of line 20 Related to Section 504 Activities	0.00			
23	Amount of line 20 Related to Security - Soft Costs	0.00			
24	Amount of line 20 Related to Security - Hard Costs	0.00			
25	Amount of line 20 Related to Energy Conservation Measures	0.00			

Page 1 of 5 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

 $^{^{2}}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary			West Control of the C		
PHA Name: Tioga County Housing Authority	Grant Type and Number: Capital Fund Program Grant No.: Date of CFFP:	PA26P050501-10	Replacement Housing Factor Grant No:	FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant X Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation report for Program Year Ending	Revised Annual stateme Final Performance and Eve)		
Line Summary by Development Account	Total Estin	rated Cost	Total Actua	Total Actual Cost 1	
	Original	Revised 2	Obligated	Expended	
Signature of Executive Director	1 0%	ative of Public Housing	/	Date 6/13/1,	
			/		

Part II: Supp	oorting Pages							
PHA Name:		Grant Type and	d Number:					Federal FY of Grant:
T	** * * * * * *	Capital Fund Pro	Capital Fund Program Grant No.: PA26P050501-10 CFFP (Yes/No): No					
Tioga County	Housing Authority	Replacement Ho	ousing Factor Gra	nt No.:				2010
Development			Total Estimated Cost Total Actual Cost					
Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Proposed Work
Activities		Number				Obligated	Expended	
AMP 1								
PA 50-1	Replace Exterior Siding	1460	16 Bldgs	115,000.00	115,000.00			
	Handicap Accessibility Improvements	1460	1	12,000.00	12,000.00			
PA 50-2	Remove Trees	1450	5	5,000.00	5,000.00			
111302	Install Fence	1450	300 LF	10.000.00	10,000.00			
	Lighting Upgrades Occ. Sensors	1460	1	10,000.00	10,000.00			
PA 50-4	Replace Gas Service	1450	240 lf	5,000.00	5,000.00			
	Tub Safeway Steps	1460	19	14,250.00	14,250.00			
	Replace Sidewalks	1450	600 SF	5,000.00	5,000.00			
	AMP 1 Total			176,250.00	176,250.00	0.00	0.00	
AMP 2								
PA 50-3	Sidewalk & Drainage	1450	500 SQ FT	15,000.00	15,000.00			
	Gutter and Downspout Replacement	1460	360 lf	4,000.00	4,000.00			†
	Kitchen Upgrades Phase II	1460	40 Units	20,000.00	20,000.00			
	Tub Safeway Steps	1460	50	30,000.00	30,000.00			
PA 50-8	Landscaping	1450	500 SO FT	10,000.00	10.000.00			
111300	Maintenance Garage / Storage	1470	576 sqf	35.000.00	35.000.00			
	Exterior Restoration / Re-Caulking	1460	3400 sqf	50,000.00	50,000.00			
	Tub Safeway Steps	1460	30	20,000.00	20,000.00			
	Lighting Upgrades Occ. Sensors	1460	2	20,000.00	20,000.00			
	AMP 2 Total			204,000.00	204,000.00	0.00	0.00	
AMP 3								
50-6	Repave Parking South Side Lot	1450	1200 SF	10.000.00	10.000.00			
200	Lighting Upgrades Occ. Sensors	1460	2	10,000.00	10,000.00			
	Front Door Replacement / Panic Hardware	1460	8	12,000.00	12,000.00			1
	Apartment Handicap Upgrades	1460	1	15,000.00	15,000.00			
50-7	Landscaping	1450	500 SO FT	10,000.00	10,000.00			
				,	,			

² To be completed for the Performance and Evaluation Report or a revised Annual Statement To be completed for the Perofrmance and Evaluation Report.

PHA Name:		Grant Type and	l Number:					Federal FY of Grant:
		Capital Fund Pro		: 1	CFFP (Yes/No	o): No		
Tioga County Housing Authority		Replacement Ho	-		PA26P050501-10	2222 (2255)	-,	2010
Development	T	тершеетен 110	asing ractor ore		nated Cost	Total Actual Cost		Status of Proposed Work (2)
Number/Name	General Description of Major	Development	Quantity	Total Estil	Total Estimated Cost		tuai Cosi	
HA-Wide	Work Categories	Account	, ,	Original	Revised (1)	Funds	Funds	
Activities		Number		·		Obligated (2)	Expended (2)	
AMP 3 Cont.								
50-9	Tub Safeway Steps	1460	25	12,500.00	12,500.00			
	Replace Overhead Door with Man Door	1460	1	5,000.00	5,000.00			
	Lighting Upgrades Occ. Sensor	1460	2	10,000.00	10,000.00			
50-11	Vinyl Siding Replacement	1460	3600 sqf	56,000.00	56,000.00			
0011	AMP 3 Total	1.00	2000 541	140,500.00	140,500.00	0.00	0.00	
	min 5 Total			140,500.00	140,500.00	0.00	0.00	
PHA Wide	Operations	1406		9,139.00	9,581.00			
PHA Wide	Administration	1410		62,900.00	62,458.00	62,458.00	31,228.00	
	1410 Salaries: Executive Director, Dep. Director			,	,	,		
	Controller, Physical Development Coordinator							
	3 Accounting Clerks, 3 Maintenance Foreman.							
PHA Wide	Audit	1411		1,000.00	1,000.00			
PHA Wide	Fees & Costs	1430		30,800.00	30,800.00			
	PHA Wide Total			103,839.00	103,839.00	62,458.00	31,228.00	
	Capital Grant Total			624,589.00	624,589.00	62,458.00	31,228.00	
	Cupitui Grunt Totui			021,007100	021,203100	02,120.00	21,220.00	
		1						
		 						

To be completed for the Performance and Evaluation Report or a revised Annual Statement To be completed for the Performance and Evaluation Report.

Page 4 of 5 form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacment Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program										
PHA Name:						Federal FFY of Grant:				
Tioga County	Housing Authority			2010						
Development Number/Name	(Quarter E	Obligated nding Date)	All Funds I (Quarter End	ding Date)		Reasons for Revised Target Dates ¹				
HA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date						
PA 50-1	9/14/2011		9/14/2013							
PA 50-2	9/14/2011		9/14/2013							
PA 50-3	9/14/2011		9/14/2013							
PA 50-4	9/14/2011		9/14/2013							
PA 50-5	9/14/2011		9/14/2013							
PA 50-6	9/14/2011		9/14/2013							
PA 50-7	9/14/2011		9/14/2013							
PA 50-8	9/14/2011		9/14/2013							
PA 50-9	9/14/2011		9/14/2013							
PA 50-10	9/14/2011		9/14/2013							
PA 50-11	9/14/2011		9/14/2013							
PA 50-12	9/14/2011		9/14/2013							
PHA WIDE	9/14/2011		9/14/2013							
_										
_			_							

Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

2 1406 Operations (may not exceed 20% of line 20) 3 28,129.00 0.00 0.00 0.00 3 1408 Management Improvements 0.00 0.00 0.00 0.00 4 1410 Administration (may not exceed 10% of line 20) 62,460.00 0.00 0.00 0.00 5 1411 Audit 1,000.00 0.00 0.00 0.00 6 1415 Liquidated Damages 0.00 0.00 0.00 0.00 7 1430 Fees and Costs 30,000.00 0.00 0.00 0.00 8 1440 Site Acquisition 0.00 0.00 0.00 0.00 9 1450 Site Improvement 50,000.00 0.00 0.00 0.00 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.00 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.00 12 1470 Non-dwelling Structures 114,50	Part I: St	ummary								
Tioga County Housing Authority Date of CFFP:	PHA Nam	e:								
Total Annual Statement Reserve for Disasters/Emergencies Revised Annual statement (revision no:										
Note	Tioga	County Housing Authority	Date of CFFP:	Date of CFFP:						
Note	Type of G	rant	<u> </u>							
Total No. Summary by Development Account Total Actual Cost Original Revised 2 Obligated Expended			Revised Annual state	ement (revision no:)					
Line No. Summary by Development Account Original Revised Obligated Expended	Perform	nance and Evaluation report for Program Year Ending	Final Performance and	d Evaluation Report	•					
1 Total non-CFP Funds 0.00 0.00 0.00 2 1406 Operations (may not exceed 20% of line 20) 3 28,129.00 0.00 0.00 0.00 3 1408 Management Improvements 0.00 0.00 0.00 0.00 4 1410 Administration (may not exceed 10% of line 20) 62,460.00 0.00 0.00 0.00 5 1411 Audit 1,000.00 0.00 0.00 0.00 6 1415 Liquidated Damages 0.00 0.00 0.00 0.00 7 1430 Fees and Costs 30,000.00 0.00 0.00 0.00 8 1440 Site Acquisition 0.00 0.00 0.00 0.00 9 1450 Site Improvement 50,000.00 0.00 0.00 0.00 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.00 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00										
2 1406 Operations (may not exceed 20% of line 20) 3 28,129.00 0.00 0.00 0.00 3 1408 Management Improvements 0.00 0.00 0.00 0.00 4 1410 Administration (may not exceed 10% of line 20) 62,460.00 0.00 0.00 0.00 5 1411 Audit 1,000.00 0.00 0.00 0.00 6 1415 Liquidated Damages 0.00 0.00 0.00 0.00 7 1430 Fees and Costs 30,000.00 0.00 0.00 0.00 8 1440 Site Acquisition 0.00 0.00 0.00 0.00 9 1450 Site Improvement 50,000.00 0.00 0.00 0.00 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.00 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.00 12 1470 Non-dwelling Structures 114,50		· · · · ·	Original		Ü	1				
3 1408 Management Improvements 0.00						0.00				
4 1410 Administration (may not exceed 10% of line 20) 62,460.00 0.00 0.00 0.00 5 1411 Audit 1,000.00 0.00 0.00 0.00 6 1415 Liquidated Damages 0.00 0.00 0.00 0.00 7 1430 Fees and Costs 30,000.00 0.00 0.00 0.00 8 1440 Site Acquisition 0.00 0.00 0.00 0.0 9 1450 Site Improvement 50,000.00 0.00 0.00 0.0 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.0 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.0 12 1470 Non-dwelling Structures 114,500.00 0.00 0.00 0.0 13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.0			 			0.00				
5 1411 Audit 1,000.00 0.00 0.00 0.00 6 1415 Liquidated Damages 0.00 0.00 0.00 0.00 7 1430 Fees and Costs 30,000.00 0.00 0.00 0.00 8 1440 Site Acquisition 0.00 0.00 0.00 0.00 9 1450 Site Improvement 50,000.00 0.00 0.00 0.0 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.0 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.0 12 1470 Non-dwelling Structures 114,500.00 0.00 0.00 0.0 13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.0		0 1	0.00	0.00	0.00	0.00				
6 1415 Liquidated Damages 0.00 0.00 0.00 0.00 7 1430 Fees and Costs 30,000.00 0.00 0.00 0.00 8 1440 Site Acquisition 0.00 0.00 0.00 0.00 9 1450 Site Improvement 50,000.00 0.00 0.00 0.0 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.0 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.0 12 1470 Non-dwelling Structures 114,500.00 0.00 0.00 0.0 13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.0	4	1410 Administration (may not exceed 10% of line 20)	62,460.00	0.00	0.00	0.00				
7 1430 Fees and Costs 30,000.00 0.00 0.00 0.00 8 1440 Site Acquisition 0.00 0.00 0.00 0.0 9 1450 Site Improvement 50,000.00 0.00 0.00 0.0 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.0 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.0 12 1470 Non-dwelling Structures 114,500.00 0.00 0.00 0.0 13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.0	5	1411 Audit	1,000.00	0.00	0.00	0.00				
8 1440 Site Acquisition 0.00 0.00 0.00 0.00 9 1450 Site Improvement 50,000.00 0.00 0.00 0.0 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.0 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.0 12 1470 Non-dwelling Structures 114,500.00 0.00 0.00 0.0 13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.0	6	1415 Liquidated Damages	0.00	0.00	0.00	0.00				
9 1450 Site Improvement 50,000.00 0.00 0.00 0.0 10 1460 Dwelling Structures 265,500.00 0.00 0.00 0.00 0.0 11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.00 0.0 12 1470 Non-dwelling Structures 114,500.00 0.00 0.00 0.0 0.0 13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.0 0.0	7	1430 Fees and Costs	30,000.00	0.00	0.00	0.00				
10	8	1440 Site Acquisition	0.00	0.00	0.00	0.00				
11 1465.1 Dwelling Equipment - Nonexpendable 38,000.00 0.00 0.00 0.00 12 1470 Non-dwelling Structures 114,500.00 0.00 0.00 0.00 13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.0	9	1450 Site Improvement	50,000.00	0.00	0.00	0.00				
12 1470 Non-dwelling Structures 114,500.00 0.00 0.00 0.0 13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.0	10	1460 Dwelling Structures	265,500.00	0.00	0.00	0.00				
13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.00	11	1465.1 Dwelling Equipment - Nonexpendable	38,000.00	0.00	0.00	0.00				
13 1475 Non-dwelling Equipment 35,000.00 0.00 0.00 0.00	12	1470 Non-dwelling Structures	114,500.00	0.00	0.00	0.00				
	13	1475 Non-dwelling Equipment	35,000,00	0.00	0.00	0.00				
	14	1485 Demolition	í í	0.00	0.00	0.00				
	15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00				
	16	1495.1 Relocation Costs				0.00				
	17	1499 Development Activities 4				0.00				
	18a	*				0.00				
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		·				0.00				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary				
PHA Name:	Grant Type and Numbe			FFY of Grant:
	Capital Fund Program Grant	No.: PA26P050501-11	Replacement Housing Factor Grant No:	2011
Tioga County Housing Authority	Date of CFFP:			FFY of Grant Approval:
Type of Grant				
X Original Annual Statement Reserve for Disasters/Emergencies	Revised Annual st	atement (revision no:)	
Performance and Evaluation report for Program Year Ending	Final Performance a	nd Evaluation Report		
Line Summary by Development Account	Tota	Estimated Cost	Total Actual	
	Original	Revised ²	Obligated	Expended
Signature of Executive Director	Date	Signature of Public Housing	Director	Date
Kelley Cevette	7/29/2011	Dewn H	Sellytus .	8 3/11

HA Name:		Grant Type and	Grant Type and Number:							
Tioga County Housing Authority		Capital Fund Pro	Capital Fund Program Grant No.: PA26P05050109 CFFP (Yes/No): No							
		Replacement Ho	2011							
Development		•		Total Estimated Cost		Total Actual Cost		Status of Proposed Work		
Number/Name HA-Wide Activities	General Description of Major Development Quantity Work Categories Account Number		Original	Revised ¹	Funds Obligated ²	Funds Expended ²				
AMP1		Number	 	+		Obligated	Expended			
PA 50-1	Resurface Back Parking & Add Spaces	1450	300 SqFt	5,000.00						
PA 50-2	Storage Room Upgrades	1470	1	10,000.00						
PA 50-4	Additional Outside Lights	1450	6	5,000.00						
	New Project Sign	1450	1	3,000.00						
	New Flagpole w/ Lights	1450	1	2,000.00						
PA 50-5	Re Pave Parking Lot	1450	12720 SF	20,000.00						
	Replace Roofs	1460	15000 SF	50,000.00						
	AMP 1 Total			95,000.00						
AMP2										
PA 50-3	Replace Stoves	1465	82	30,000.00						
	Replace Heaterline Valves (40) & Pumps (40)	1460	30LF & 40	30,000.00						
	Sewer Line Repair Courtyard & D Bldg	1460	30 LF	15,000.00						
PA 50-8	Replace 10 Refrigerators & Stoves	1465	20	8,000.00						
	Install Emergency Call Restrooms	1470	2	2,000.00						
	AMP 2 Total			85,000.00						
	AWII 2 Total		 	83,000.00						
PA 50-6	Convert old Elevator room to Storage	1470	1	5,000.00						
	Tub Safeway Steps	1460	30	22,500.00						
PA 50-7	Install Shut offson washing maxhines	1470	20	3,000.00						
	Replace gate valves and water heaters	1475	20	10,000.00						
	Replace back doors and handsets	1470	20	20,000.00						

To be completed for the Performance and Evaluation Report or a revised Annual Statement To be completed for the Perofrmance and Evaluation Report.

PHA Name:	porting Pages	Grant Type and	l Number:					Federal FY of Grant:	
			T cucruit I or or unit.						
Tioga County Housing Authority		1	Capital Fund Program Grant No.: PA26P05050109 CFFP (Yes/No): No						
Dl		Replacement 110	Replacement Housing Factor Grant No.: Total Estimated Cost Total Actual Cost						
Development Number/Name	General Description of Major	Development	Quantity	Total Estimated Cost		1		Status of Proposed Work (2)	
HA-Wide Activities	Work Categories	Account Number		Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
AMP 3						<i>g</i> ()	Ţ ()		
PA 50-9	Replace Domestic Water Heaters	1475	3	25,000.00					
	Replace Unit Plumbing Valves	1460	20	10,000.00					
	Install New Cable TV lines to units	1460	50 Units	18,000.00					
	Install Winter Enclosure on Pavilion	1470	400 Sq Ft	3,500.00					
	Replace Concrete Floor Pavilion	1470	800 Sq Ft	5,000.00					
	Replace Common Room Exit Doors	1470	4	10,000.00					
PA 50-10	Upgrade Unit Plumbing Valves and Pipes	1460	20 Units	4,000.00					
	Install new Carbon Monoxide / Smoke Detectors	1460	20 Units	5,000.00					
	Replace Water Heaters	1470	20	12,000.00					
PA 50-11	Upgrade Unit Plumbing Valves and Pipes	1460	30 Units	6,000.00					
	Install new Carbon Monoxide / Smoke Detectors	1460	30 Units	7,000.00					
	Install Porch Roofs & Concrete Slabs	1460	12 Units	48,000.00					
	Replace Water Heaters & Valves	1470	30	22,000.00					
PA 50-12	Replace Water Heaters & Valves.	1470	30	22,000.00					
17130 12	Resurface Elderly Parking Lot	1450	8000 sq ft	15,000.00					
	Siding Replacements	1460	11 Bldgs	50,000.00					
	AMD 2 T			222 000 00					
	AMP 3 Total			323,000.00					
		1.10.6		20.120.00					
	Operations	1406		28,129.00				<u> </u>	
	Administrative Fees	1410		62,460.00					
	Audit Expense	1411 1430		1,000.00 30,000.00					
	Architect Fees	1430		30,000.00					
	PHA Wide Total	+		121,589.00					
				·					
	Grand Total			624,589.00					

To be completed for the Performance and Evaluation Report or a revised Annual Statement To be completed for the Perofrmance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacment Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program										
PHA Name:						Federal FFY of Grant:				
Tioga County	Housing Authority		2009							
Development Number/Name	(Quarter E	Obligated nding Date)	All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates				
HA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date						
PA 50-1	6/1/2011		6/1/2013							
PA 50-2	6/1/2011		6/1/2013							
PA 50-3	6/1/2011		6/1/2013							
PA 50-4	6/1/2011		6/1/2013							
PA 50-5	6/1/2011		6/1/2013							
PA 50-6	6/1/2011		6/1/2013							
PA 50-7	6/1/2011		6/1/2013							
PA 50-8	6/1/2011		6/1/2013							
PA 50-9	6/1/2011		6/1/2013							
PA 50-10	6/1/2011		6/1/2013							
PA 50-11	6/1/2011		6/1/2013							
PA 50-12	6/1/2011		6/1/2013							
PHA WIDE	6/1/2011		6/1/2013							

Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Su	mmary				
PHA Name	2:	Grant Type and Number			FFY of Grant:
		Capital Fund Program Grant N	No.: PA26S050501-09 Rep	placement Housing Factor Grant No:	2009 CFRG
		Date of CFFP:			FFY of Grant Approval:
	nty Housing Authority				
Type of Gr	ant I Annual Statement Reserve for Disasters/Emergencies	Revised Annual sta	toment (vericien no.)	
	ance and Evaluation report for Program Year Ending 12/31/2010	Final Performance an	· · · · · · · · · · · · · · · · · · ·	,	
X Ferioriii	ance and Evaluation report for Frogram real Ending 12/31/2010		Estimated Cost	Total Actual Cost	, 1
Line No.	Summary by Development Account	Original	Revision 1	Obligated Cost	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	72,817.00	59,254.23	59,254.23	59,254.23
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	61,500.00	62,262.77	62,262.77	62,262.77
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	40,000.00	13,365.00	13,365.00	13,365.00
10	1460 Dwelling Structures	548,500.00	571,235.00	571,235.00	608,235.00
11	1465.1 Dwelling Equipment - Nonexpendable	24,600.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	45,000.00	57,900.00	57,900.00	20,900.00
13	1475 Non-dwelling Equipment	15,000.00	43,400.00	43,400.00	43,400.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	807,417.00	807,417.00	807,417.00	807,417.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	40,000.00	34,885.00	34,885.00	34,885.00
25	Amount of line 20 Paleted to Energy Conservation Measures	229 000 00	230 723 80	230 723 80	230 723 80

Page 1 of 5 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

 $^{^{2}}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $^{^3}$ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary				
PHA Name:	Grant Type and Number: Capital Fund Program Grant No.: Date of CFFP:	PA26S050501-09	Replacement Housing Factor Grant No:	FFY of Grant: 2009 CFRG FFY of Grant Approval:
Tioga County Housing Authority	1			
Type of Grant Original Annual Statement Reserve for Disasters/Emergencies X Performance and Evaluation report for Program Year Ending Line Summary by Development Account	Revised Annual statem Final Performance and E)	of Cost 1
Line Summary by Development Account	Original	Revised 1	Obligated	Expended
Signature of Executive Director		natur of Public Housi	ng Director	Date 6/13/1/
			/ 1	

Part II: Supp	porting Pages							
PHA Name:		Grant Type and	l Number:					Federal FY of Grant:
		Capital Fund Pro	gram Grant No.:		ARRA Funds	CFFP (Yes/No): No	
Tioga County	Housing Authority	Replacement Ho	using Factor Grar	nt No.: PA	26S050501-09			2009 CFRG Funding
Development	l ·			Total Estim	ated Cost	Total Act	ual Cost	
Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work
PHA 50-1	Upgrade Bathroom Exhaust Fans (add switchs)	1460	30 Units	2,500.00	3,350.00	3,350.00	3,350.00	From 2010 on 08 5 year
	Replace Boilers & Boiler Mates (heat sys)	1460	16	80,000.00	125,211.04	125,211.04	125,211.04	From 2009 on 08 5 year
PHA 50-2	Replace Heat and Domestic Water Valves in units	1460	48 Units	30,000.00	74,000.00	74,000.00		From 2012 on 08 5 year
	Replace 8 windows & 2 doors in Silo Replace Domestic Water Heater Storage Uni	1470 1475	10	10,000.00 10,000.00	15,800.00 42,000.00	15,800.00 42,000.00		From 2010 on 08 5 year From 2011 on 08 5 year
PHA 50-4	Add New Air Make Up Systems (A&B Buildings) Replace Boilers (heat system)	1460 1460	$\frac{2}{2}$	30,000.00 40,000.00	13,121.11 16,887.85	13,121.11 16,887.85		From 2011 on 08 5 year From 2012 on 08 5 year
	Purchase Heated Storage Building	1470	720 sqt	15,000.00	0.00	·	·	Amended in to 08 5 year
PHA 50-5	Replace Storage Sheds Roofing (Shingles) Replace Electrical Service Panels	1470 1460	5 Sheds 20	4,000.00 10,000.00	2,300.00 5,625.00	2,300.00 5,625.00		Amended in to 08 5 year From 2010 on 08 5 year
	AMP 1 TOTAL			231,500.00	298,295.00	298,295.00	298,295.00	
PHA 50-3	Replace Fire Alarm System, add strobes (82 Units) Add New Air Make Up System Replace Stoves with New units Repair sidewalk on property (damaged blocks)	1460 1460 1465.1 1450	1 system 1 82 280 sqf	50,000.00 40,000.00 24,600.00 10,000.00	60,090.00 26,770.00 0.00 4,580.00	60,090.00 26,770.00 4,580.00	26,770.00	From 2011 on 08 5 year From 2009 on 08 5 year From 2009 on 08 5 year Amended in to 08 5 year
PHA 50-8	Replace carpet in common areas and hallways Replace Bathroom Electric Heaters	1460 1460	6500 sq f 12	50,000.00 4,000.00	30,000.00 6,000.00	30,000.00 6,000.00		From 2009 on 08 5 year From 2010 on 08 5 year
	AMP 2 TOTAL			178,600.00	127,440.00	127,440.00	127,440.00	

¹ To be completed for the Performance and Evaluation Report or a revised Annual Statemen ² To be completed for the Perofrmance and Evaluation Report

Part II: Supp	oorting Pages							
PHA Name:		Grant Type and	l Number:					Federal FY of Grant:
		Capital Fund Pro	ogram Grant No.:	P	A26S050501-09	CFFP (Yes/No	o): No	
Tioga County	Housing Authority	Replacement Ho	using Factor Gran	it No.:				2009 CFRG Funding
Development				Total Estim	ated Cost	Total Ac	tual Cost	
Number/Name	General Description of Major	Development	Quantity					Status of Proposed Work (2)
HA-Wide Activities	Work Categories	Account Number		Original	Revised 1	Funds Obligated (2)	Funds	
Activities		Number				Obligated (2)	Expended (2)	
PHA 50-6	Replace Unit Water Heater System	1460	1	13,000.00	37,000.00	37,000.00	37,000.00	From 2009 on 08 5 year
	Repair sidewalk on property (damaged blocks)	1450	280 sqf	10,000.00	6,385.00	6,385.00		Amended in to 08 5 year
	Install Security System (cameras, DVR, Monitors)	1460	1	10,000.00	9,995.00	9,995.00	9,995.00	From 2011 on 08 5 year
PHA 50-7	Replace Vinyl Siding on 4 buildings & garage	1460	5300 sq f	60.000.00	48,690.00	48,690,00	48 690 00	From 2010 on 08 5 year
111/130-7	Replace Toilets with Low flush volume units	1460	20	6,000.00	7,000.00	7,000.00	7,000,00	Amended in to 08 5 year
	Install Security System (cameras, DVR, Monitors)	1460	1	20.000.00	17.695.00	17.695.00		Amended in to 08 5 year
		- 100	_		,	,	2.,0,2.00	
PHA 50-9	Install Security System (cameras, DVR, Monitors)	1460	1	10,000.00	7,195.00	7,195.00	7,195.00	From 2011 on 08 5 year
	Replace Fire Alarm System, add strobes (50 Units)	1460	1	50,000.00	37,650.00	37,650.00		From 2009 on 08 5 year
	Replace carpet in common areas and hallways	1460	5400 sq f	40,000.00	25,000.00	25,000.00	25,000.00	Amended in to 08 5 year
PHA 50-10	Upgrade Bath Exhaust Fans w/ switches	1460	20	4,000.00	16,885.00	16,885.00	16,885.00	From 2012 on 08 5 year
DHA 50-11	Replace Overhead Door (Garage)	1470	1	1,500.00	1,400.00	1,400,00	1 400 00	From 2010 on 08 5 year
111A 30-11	Upgrade Bath Exhaust Fans w/ switches	1460	30	6,000.00	19,685.00	19,685.00		From 2012 on 08 5 year
	Repair sidewalk on property (damaged blocks)	1450	280 sq f	10,000.00	1,100.00	1,100.00		Amended in to 08 5 year
	Move Mail Boxes from outside to inside	1475	10	5,000.00	1,400.00	1,400.00		From 2010 on 08 5 year
	Repair sidewalk on property (damaged blocks)	1450	280 sq f	10,000.00	1,300.00	1,300.00		From 2010 on 08 5 year
	Upgrade Bath Exhaust Fans w/ switches	1460	30	6,000.00	20,385.00	20,385.00		From 2012 on 08 5 year
	Replace Overhead Door (Garage)	1470	1	1,500.00	1,400.00	1,400.00	1,400.00	From 2010 on 08 5 year
	AMP 3 TOTAL			263,000.00	260,165.00	260,165.00	260,165.00	
PHA Wide	Administrative Salary related to CFRG	1410		30,800.00	28,080.00	28,080,00	28.080.00	
rna wide	Administrative Salary Telated to CFRG Administrative Exp (Sundry Items)	1410		5.517.00	6,517.00	6,517.00	6,517.00	
	Maintenance Salary Related to CFRG	1410		35.000.00	23.157.23	23.157.23	23,157.23	
	Audit of CFRG	1410		1,500.00	1,500.00	1,500.00	1,500.00	
					·			
	Fees & Costs: Architects & Engineering							
	for \$673,100.00 in proposed projects	1430		59,700.00	59,700.00	59,700.00	59,700.00	
	Reimbursabe Expenses related to services	1430		1,800.00	2,562.77	2,562.77	2,562.77	
	PHA WIDE TOTAL			134,317.00	121,517.00	121,517.00	121,517.00	
	CFRG GRANT TOTAL			807,417.00	807,417.00	807,417.00	807,417.00	

⁺ To be completed for the Performance and Evaluation Report or a revised Annual Statemen ⁺ To be completed for the Perofrmance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Imp	lementation Schedule	for Capital Fund Fina	ancing Progr	am		
PHA Name:						Federal FFY of Grant:
Tioga County	Housing Authority					2009 CFRG Funding
Development Number/Name		Obligated nding Date)		All Funds E (Quarter End		Reasons for Revised Target Dates ¹
HA-Wide Activities	2 2			xpenditure Date	Actual Expenditure End Date	
			60%	100%		
PA 50-1	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-2	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-3	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-4	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-5	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-6	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-7	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-8	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-9	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-10	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-11	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PA 50-12	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	
PHA WIDE	3/17/2010	12/31/2009	3/17/2011	3/17/2012	9/30/2010	

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary X Original 5-Year Plan PHA Name Revision No.: Tioga County Housing Authority Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 Work Statement for Year 5 Work Statement for Development Year 1 Number and Name FFY 2011 FFY 2012 FFY 2013 FFY 2014 FFY 2015 A. AMP-1 1450 Site Improvement Annual Statement 0.00 17,000.00 0.00 5,000.00 AMP-1 1460 Dwelling Structures 204,000.00 85,600.00 68,000.00 66,000.00 AMP-1 1470 Non-Dwelling Structures 5,000.00 0.00 0.00 17,000.00 AMP-1 1475 Non-Dwelling Equipment 0.00 15,000.00 0.00 1,000.00 AMP-2 1450 Site Improvement 25,000.00 0.00 0.00 20,000.00 AMP-2 1460 Dwelling Structures 156,000.00 176,000.00 54,000.00 88,000.00 AMP-2 1465.1 Dwelling Equipment 0.00 0.00 0.00 25,000.00 AMP-2 1475 Non-Dwelling Equipment 0.00 18,000.00 0.00 0.00 AMP-2 1450 Site Improvement 0.00 10,000.00 0.00 17,000.00 AMP-2 1460 Dwelling Structures 242,500.00 172,000.00 365,000.00 139,000.00 AMP-2 1465.1 Dwelling Equipment 0.00 0.00 0.00 0.00 AMP-2 1470 Non-Dwelling Structure 5,000.00 0.00 2,500.00 1,500.00 AMP-2 1475 Non-Dwelling Equipment 0.00 1,000.00 0.00 0.00 PHA Wide 1406 Operations 2,489.00 44,589.00 34,089.00 4,089.00 PHA Wide 1410 MGT Fees 62,000.00 62,000.00 62,000.00 62,000.00 PHA Wide 1411 Audit 1,000.00 1,000.00 1,000.00 1,000.00 PHA Wide 1430 Fees & Costs Architech & Engineering 40,000.00 40,000.00 40,000.00 40,000.00 Grand Total 624,589.00 624,589.00 624,589.00 624,589.00

Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages - Work Activities

Work		Work Statement for Year 2 FFYGrant 2012 PHA FY 2013			Activities for Year: 3 FFYGrant 2013 PHA FY 2014				
	Development Name/Number	Major Work Categories	Qty	Estimated Cost	Development Name/Number	Major Work Categories	Qty	Estimated Cost	
	AMP 1				AMP 1				
	T0.				T	4.50			
	PA 50-1	1460	4.5	6,000,00	PA 50-1	1450	120 6	7,000,00	
		Replace Outlets, Swithches, add bath light	16 apt	6,000.00		Replace Metal Shed	120 sqf	7,000.00	
		Full Handicap Accessibility Apt #1	1	25,000.00		1460			
		PA 50-1 TOTAL	1	21 000 00		Tub Cuts	25	22 000 0	
		PA 50-1 101AL	1	31,000.00		Tile Floors in Apartments	25	22,000.0 15,000.0	
						The Floors in Apartments	7500 sqf	15,000.00	
			1			DA 50 1 TOTAL		44,000.0	
	PA 50-2	1460				PA 50-1 TOTAL		44,000.0	
	FA 30-2	Replace Common Area Flooring	5000 sqf	30,000.00			+		
		Replace Medicine Cabinets	48	9,600.00	PA 50-2	1460			
		Replace Electric Outlets Switches	48	15,000.00	1 A 30-2	Refinish Bathtubs	10	10,000.0	
		Replace Electric Gutlets Switches	70	13,000.00		Refinish Bantaos	10	10,000.0	
		PA 50-2 TOTAL		54,600.00					
		11120 2 10 1112		2 1,000100		PA 50-2 TOTAL	-	10,000.0	
						THE TOTAL		10,000.0	
	PA 50-4	1470			PA 50-4	1460			
		Replace Common Area Flooring	800 sqf	5,000.00		Replace electric outlets and switches	20	9,000.0	
		PA 50-4 TOTAL		5,000.00		PA 50-4 TOTAL		9,000.0	
					2. 20 2	1150			
					PA 50-5	1450		10,000,0	
						Handicap Accessible Ramp	40 lf	10,000.0	
			1			1460			
						Install Firewalls in Attics	2400 sqf	10,000.0	
						Histari Filewans III Atucs	2400 sq1	10,000.0	
						Replace Flooring	1000 sqf	2,000.0	
						Replace Flooring	1000 sq1	2,000.0	
						1475			
						Tractor, Cab, Broom, Blower	1	15,000.0	
						PA 50-5 TOTAL		37,000.0	
		AMP 1 CFP Year Total		90,600.00		AMP 2 CFP Year Total		100,000.0	

Part II: Supporting Pages - Work Activities

Activities for Year 1		Activities for Year: 4 FFY Grant: 2014	-		Activities for Year: 5 FFY Grant: 2015					
		PHA FY: 2015				PHA FY: 2016				
	Development Name/Number	Major Work Categories	Qty	Estimated Cost	Development Name/Number	Major Work Categories	Qty	Estimated Cost		
	AMP 1				AMP 1					
	PA 50-2	1460	2	40,000.00	PA 50-1	1470 Heated Storage Building	600 C	15,000.00		
		Replace Boilers Repair Flooring by Patio Doors	2 15 apt	10,000.00		Heated Storage Building	600 sf	15,000.00		
		Repair Flooring by Fatto Books	15 арт	10,000.00		PA50-1 TOTAL	+	15,000.00		
		PA 50-2 TOTAL		50,000.00				,		
	PA 50-4	1460			PA 50-2					
		Tub Cuts	18	16,000.00		1460				
C		PA 50-4 TOTAL		17,000,00		Davida and Davida	01616	50,000,00		
See		PA 50-4 TOTAL		16,000.00		Repair or Replace Drains Install Ceiling Lights and Fans	816 lf 48	50,000.00 20,000.00		
Annual						instan Cennig Lights and Pans	40	20,000.00		
						Replace Exterior Apt. Doors	48	72,000.00		
Statement						1470				
						1470 Ext. Restoration of Patios & Railings	2500 sqf	2,000.00		
						Ext. Restolation of Fatios & Rainings	2300 sq1	2,000.00		
						1475				
						Wooden Bench Lobby	1	1,000.00		
						PA 50-2 TOTAL		145,000.00		
		+				FA 50-2 TOTAL		145,000.00		
					D					
					PA 50-5	1460	20	7,000.00		
						Replace Smoke Detectors add CO2 Install 20 tubs and flooring	20 1280 sqf	30,000.00		
						Full handicap accessible apt	560 sqf	25,000.00		
						1450				
						Replace sidewalks	100sf	5,000.00		
										
						PA 50-5 TOTAL		67,000.00		
		AMP 1 CFP Year Total		66,000.00		AMP 1 CFP Year Total	+ -	227,000.00		
		I I I I I I I I I I I I I I I I I I I		00,000.00		Ann i cii i cai iotai		227,000.00		

Page 3 of 9 form **HUD-5007.2** (4/2008)

Part II: Supporting Pages - Work Activities

Activities for		Activities for Year: 2	=			Activities for Year: 3		
Year 1		FFY Grant: 2012 PHA FY: 2013				FFY Grant: 2013 PHA FY: 2014		
	Development Name/Number	Major Work Categories	Qty	Estimated Cost	Development Name/Number	Major Work Categories	Qty	Estimated Cost
-	AMP 2				AMP 2			
_	PA 50-3	1450			PA 50-3	1460		
	111000	Sidewalk replacement	500 sqf	25,000.00	111000	Install flag light	1	1,000.00
See		1460				Upgrade Drainage below Bacon Street	150 lf	5,000.00
Annual		1460 Replace Closet Doors	400	40,000.00		1475		
		Replace Closet Doors Replace rusted panel boxes	2	4,000.00		Replace Lawn Tractor & Snow blower	1	18,000.00
Statement		Replace Generator	1	50,000.00				·
		Replace Boilers	2	60,000.00		PA 50-3 TOTAL		24,000.00
-		PA 50-3 TOTAL		179,000.00		PA 50-3 TOTAL		24,000.00
-		TA 30-3 TOTAL		177,000.00	PA 50-8	1460		
	PA 50-8	1460				New Boilers	2	40,000.00
		Emergency Calls in Public Restroom	2	2,000.00		Replace Roof	13000 sqf	100,000.00
_		PA 50-8 TOTAL		2,000.00		Replace Emergency Call Sysem	1	30,000.00
-		PA 50-8 TOTAL		2,000.00		PA 50-8 TOTAL		170,000.00
-						IN 30-0 TOTAL		170,000.00
-								
-			+					
-								
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-								
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-								
		+				+	+ +	
							1 1	
					-			
_		AMP 2 CFP Year Total		181,000.00		AMP 2 CFP Year Total		194,000.00
		AMP 2 CFP Year Total		181,000.00		AMP 2 CFP Year Total		194,000.

Page 4 of 9 form **HUD-5007.2** (4/2008)

Part II: Supporting Pages - Work Activities

Activities for Year 1		Activities for Year: 4 FFY Grant: 2014 PHA FY: 2015	_		Activities for Year: 5 FFY Grant: 2015 PHA FY: 2016					
	Development Name/Number	Major Work Categories	Qty	Estimated Cost	Development Name/Number	Major Work Categories	Qty	Estimated Cost		
	AMP 2				AMP 2					
	PA 50-3				70.2	1460				
See					50-3	Replace water heater	1	20,000.00		
Annual		1460 Circulating Pumps for Boilers	1	2,000.00		PA 50-3 TOTAL		20,000.00		
Statement										
		PA 50-3 TOTAL		2,000.00						
	PA 50-8	1460			PA 50-8	1450 Construct Additional Parking & Repave	5000sf	20,000.00		
	111000	Handicap Apartment Upgrades (2)	800 sqf	40,000.00			200031	20,000.00		
		Replace common area doors	4	12,000.00		1460 Air Makeup System	1	50,000.00		
		A				Refurb Heat Lines Pumps / Valves (100)	80 lf	18,000.00		
		PA50-8 TOTAL		52,000.00		14651				
						Hot Water Tank Replacements Water softener system	2	20,000.00 5,000.00		
						PA 50-8 TOTAL		113,000.00		
		AMP 2 CFP Year Total		54,000.00		AMP 3 CFP Year Total		133,000.00		

Page 5 of 9 form **HUD-5007.2** (4/2008)

Part II: Supporting Pages - Work Activities

Activities for Year 1		Activities for Year: 2 FFY Grant: 2012 PHA FY: 2013				Activities for Year: 3 FFY Grant: 2013 PHA FY: 2014		
	Development Name/Number	Major Work Categories	Qty	Estimated Cost	Development Name/Number	Major Work Categories	Qty	Estimated Cost
	AMP 3				AMP 3			
	PA 50-6	1470 Convert Elevator Room To Storage	100sf	5,000.00	PA 50-6	1450 Replace Sidewalks	200 sqf	10,000.00
See		1460	10031	2,000.00		Replace Sidewalks	200 sqr	10,000.00
Annual		Replace electric outlets switches and fans Replace System Boilers	50	20,000.00 100,000.00		1460 Replace unit valves, Pressure Regulator main	240	15,000.00
Statement		PA 50-6 TOTAL		125,000.00		1475	210	10,000.00
				120,00000		Purchase Snow Blower	1	1,000.00
						PA 50-6 TOTAL		26,000.00
	PA 50-9	1460 Replace Apartment Flooring (10)	4000 sqf	15,000.00	PA 50-7	1460		
		Replace Generator Replace 1st Floor Apt Drop Ceiling (12)	1 4800 sqf	50,000.00 2,500.00		Install Single Shut off for washers Replace doors & locksets Replace Gate Valves on DHW	20 20	3,500.00 15,000.00
		PA 50-9 TOTAL		67,500.00			40	3,500.00
	PA 50-10	1460				PA 50-7 TOTAL		22,000.00
		Replace Exterior doors and Storm doors	80	40,000.00				
		PA 50-10 TOTAL		40,000.00	PA 50-9	Replace Roof	14000 sqf	125,000.00
	PA 50-11	Tub Safeway steps	9	7,500.00		Replace Sewer Lines PA 50-9 TOTAL	100 lf	10,000.00 135,000.00
		PA 50-11 TOTAL		7,500.00		FA 50-9 TOTAL		135,000.00
	PA 50-12	1460		7,500.00				
	17130 12	Tub Safeway Steps	9	7,500.00				
		PA 50-12 TOTAL		7,500.00				
		AMP 3 CFP Year Total		247,500.00		AMP 3 CFP Year Total		183,000.00

Page 6 of 9 form **HUD-5007.2** (4/2008)

Part II: Supporting Pages - Work Activities

Activities for		Activities for Year: 4				Activities for Year: 5		
Year 1		FFY Grant: 2014				FFY Grant: 2015		
		PHA FY: 2015				PHA FY: 2016		
	Development	Maior World Code and a	04	Estimated Cost	Development	Malan Wash Catanasia	04	Estimated Cost
	Name/Number	Major Work Categories	Qty	Estimated Cost	Name/Number	Major Work Categories	Qty	Estimated Cost
-	AMP 3				AMP 3			
	PA 50-6	1470		2 700 00	PA 50-6	1460		10.000.00
C		Pavilion Screen and Winter Enclosure	580 sqf	2,500.00		Replace Air Make Up Units	2	10,000.00
See		PA 50-6 TOTAL		2,500.00	PA 50-7	1460		
Annual		TA 50-0 TOTAL		2,300.00	1 A 30-7	Replace elec. Outlets, fans, lights	20	10,000.00
	PA 50-7	1460				Upgrade smoke detectors add CO2 sensor	20	6,000.00
Statement						PA 50-7 TOTAL		26,000.00
		Replace Roofs on all buildings	16800 sqf	30,000.00				
_		D		20.000.00	PA 50-9	1460		20.000.00
-		PA 50-7 TOTAL		30,000.00		Replace Emerg Call System (carryover)	1	30,000.00
-						Exterior Restoration Concrete replacement walks and entry	20000 sqf	40,000.00 15,000.00
-						Concrete repracement warks and entry	800sf	13,000.00
-						PA 50-9 TOTAL		85,000.00
ŀ	PA 50-9	1460						02,000,00
		New Boilers	2	40,000.00				
					PA 50-10	1460		
		PA 50-9 TOTAL		40,000.00		CO2 and Smoke Detectors	20	1,000.00
-						Replace Light fixtures	60	5,000.00
_	PA 50-10	1460				DA 50 10 TOTAL		6,000.00
-	PA 30-10	Replace Boilers	20	70,000.00		PA 50-10 TOTAL		0,000.00
-		Replace Bollers	20	70,000.00	PA 50-11	1450		
		PA 50-10 TOTAL		70,000.00	11130 11	Resurface Elderly Parking Lot	2260 sqf	5,000.00
-				.,		, , , , , , , , , , , , , , , , , , , ,		-,
						1460		
	PA 50-11	1460				CO2 and smoke detectors	30	1,000.00
		Replace Boilers	30	70,000.00		Replace Light fixtures	90	7,500.00
-		PA 50-11 TOTAL		70,000.00		PA 50-11 TOTAL		13,500.00
-		PA 50-11 101AL		70,000.00		PA 50-11 TOTAL		13,500.00
-					PA 50-12	1450		
1	PA 50-12	1460				Remove 6 Trees & Landscaping	3000 sqf	10,000.00
		Replace Exterior Doors and Storm Doors	100	50,000.00		Replace Sidewalks	500 sqf	2,000.00
		Replace Boilers	30	105,000.00				
		D. 50 10 TOTAL		155.000.00		1460		5 000 00
-		PA 50-12 TOTAL		155,000.00		Install Auto Door	1 50	5,000.00
-						CO2 and Smoke Detectors Replace Light fixtures	50 90	1,000.00 7,500.00
-						Replace Light fixtures	90	7,300.00
		+				1470	 	
						Replace Overhead Door on Garage	1	1,500.00
						PHA 50-12 TOTAL		27,000.00
							↓	
		AMP 3 CFP Year Total		367,500.00		AMP 3 CFP Year Total		157,500.00

Page 7 of 9 form **HUD-5007.2** (4/2008)

Part II: Supporting Pages - Work Activities

Activities for Year 1		Activities for Year: 2 FFY Grant: 2012 PHA FY: 2013			Activities for Year: 3 FFY Grant: 2013 PHA FY: 2114				
	Development Name/Number	Major Work Categories	Qty	Estimated Cost	Development Name/Number	Major Work Categories	Qty	Estimated Cost	
See Annual Statement			Qty	2,489.00 62,000.00 1,000.00 105,489.00 519,100.00	Development Name/Number PHA WIDE	Major Work Categories Operations 1406 MGT Fees 1410 Fees & Costs 1430 Audit 1411 PHA WIDE TOTAL PHA WIDE TOTAL Year 3 Work Total CFP Grant Total	Qty	Estimated Cost 44,589.00 62,000.00 40,000.00 1,000.00 147,589.00 477,000.00	
	Tota	l CFP Year PHA Wide Total		105,489.00		Total CFP Year PHA Wide Total		147,589.00	

Page 8 of 9 form **HUD-5007.2** (4/2008)

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2014 PHA FY: 2015				Activities for Year: 5 FFY Grant: 2015 PHA FY: 2016			
	Development Name/Number	Major Work Categories	Qty	Estimated Cost	Development Name/Number	Major Work Categories	Qty	Estimated Cost
	PHA WIDE	Operations 1406		34,089.00	PHA WIDE	Operations 1406 MGT Fees 1410		4,089.00
		MGT Fees 1410		62,000.00		MGT Fees 1410		62,000.00
See		Fees & Costs 1430 Audit 1411		40,000.00 1,000.00		Fees & Costs 1430 Audit 1411		40,000.00 1,000.00
Sec		Addit 1411		1,000.00		Addit 1411		1,000.00
Annual		PHA WIDE TOTAL		137,089.00		PHA WIDE TOTAL		107,089.00
Statament								
Statement								
		Year 4 Work Total		487,500.00		Year 5 Work Total		517,500.00
								624,589.00
		CFP Grant Total		624,589.00		CFP Grant Total		024,589.00
		322 331111 23111		3_ 3,5 37 37 3		0 0		
	Tota	al CFP Year PHA Wide Total		137,089.00		Total CFP Year PHA Wide Total		107,089.00

Page 9 of 9 form **HUD-5007.2** (4/2008)

Tioga County Housing Authority Advisory Board Meeting Feb. 4, 2011 12:00 Noon Pinnacle Towers Wellsboro

Present:

Evelyn Pletcher – Park Hill Manor Margaret Reese – Park Hill Manor Lynda Ackley – Riverside Manor Frances Gillen - Pinnacle Towers Iva Wheeler Sherman - Pinnacle Towers Dale Sherman - Pinnacle Towers Virginia Case – Sherwood Manor Deborah Rutty – Lawrenceville Apartments Marilyn Wodarski – Forestview Manor Theodore Roy – Park Hill Manor Maxine Roy – Park Hill Manor Jim Herron – Nelson Nell Bergstresser – Riverside Park Jo Miller - Riverside Park Jim McIntosh – Van Driver TCHA Lonny Frost – Tabor Townhouses Jim McRath – TCHA Nancy Smith - TCHA Kevin Patt - TCHA Kelley Cevette – TCHA

Executive Director, Jim McRath introduced the staff members that were present and welcomed everyone to the meeting.

Minutes from the February 4, 2010 meeting were reviewed. On motion by Evelyn Pletcher seconded by Jo Miller the minutes were accepted. All members in favor.

Mr. McRath reviewed the purpose of the Tenant Advisory Board, its background and history of the preparation of the Annual Plan. He commented on the continued High Performance Standard the Authority, the continued subsidy to EMTA and maintaining the Homemakers Assistance Program.

Mr. McRath indicated that the Authority will be updating the Admissions and Occupancy Policies with several changes this year.

Changes to the Operating Plan for Public Housing that are purposed:

• The Principal Residence clause will require a family to physically move in within 30 days of signing their lease. This is to prevent a family from

- renting an apartment but continuing to resident in another area and never physically move-in.
- The Authority will be having an active website as of March 1, 2010.
 Applications will be accepted on-line through the website as of April 1, 2010.
- There is a change in the preference process for PH. There is now a
 preference for being a resident in the county. In addition, there will be a
 scoring system to rate preferences.
- EIV tenant system search required by HUD for all new applicants.
- Upgrades to Violence Against Woman Act compliance.

Changes to the Operating Plan for Section 8 that are purposed are:

- Suspension due to insufficient funding.
- Project Based Voucher Program
- Preference to include county residency and nursing home transition

Board members were presented with items that are to be included in the 2011 Capital Grant application. Mr. McRath informed the members that any additional suggestions to improvements will be taken into consideration before the final Agency Plan is submitted.

Resident Suggestions:

Lonny Frost said that at Tabor Townhouses they are having an issue with ice gathering in the gutters and causing a dangerous situation with dripping and ice built up on the sidewalks. Kevin indicated that he would look into with the Maintenance Foreman.

Nell Bergstresser from Riverside Cottages in Blossburg inquired as to when the new siding gets installed will they be insulated and replacing windows. Kevin will look into.

Virginia Case from Sherwood Manor requested new furniture for community room, 10 new individual chairs to use for pot luck dinners and medicine cabinet replacement.

Jim Herron requested emergency lighting for Beechers Square residents in their apartments. As well as additional emergency pull cords.

Some residents requested a spray hose on kitchen sinks.

Pinnacle Towers & Park Hill residents complained that a few residents seem to have dust coming from the ceiling. Kevin indicated that he would have the Foreman look into it.

Hearing no further comments or questions Mr. McRath reminded the members of the Public Hearing scheduled for March 10, 2011 at 10:00AM at Pinnacle Towers in Wellsboro. Members were thanked for their participation.

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name Tiogra County Housing Authority			
Tioga County Housing Authority Program/Activity Receiving Federal Grant Funding			
Capital Fund Program			
Acting on behalf of the above named Applicant as its Authorized the Department of Housing and Urban Development (HUD) regard. I certify that the above named Applicant will or will continue to provide a drug-free workplace by: a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition. b. Establishing an on-going drug-free awareness program to inform employees (1) The dangers of drug abuse in the workplace; (2) The Applicant's policy of maintaining a drug-free workplace; (3) Any available drug counseling, rehabilitation, and employee assistance programs; and	(1) Abide by the terms of the statement; and (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction; e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant; f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect		
 (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace. c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.; d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will 	(1) Taking appropriate personnel action against such employee, up to and including termination, consistent with requirements of the Rehabilitation Act of 1973, as amended (2) Requiring such employee to participate satisficity in a drug abuse assistance or rehabilitation program proved for such purposes by a Federal, State, or local health enforcement, or other appropriate agency; g. Making a good faith effort to continue to maintain a of the workplace through implementation of the program of the continue to maintain a co		
2. Sites for Work Performance. The Applicant shall list (on separate page HUD funding of the program/activity shown above: Place of Performation Identify each sheet with the Applicant name and address and the program-forestview Manor, Forestview Dr., Elkland, Tioga County, PA Wapiti Apts, Pattison Ext, Elkland, Tioga County, PA 16920 Riverside Manor, Race St., Westfield, Tioga County, PA 1695 Hillview Apts., North Street, Lincoln Street, Westfield, Tioga County, PA 1695 Nelson Apts., Capital Dr.Pease Hill, Beechers Square, Nelson, Lawrenceville Apts., Main St., Center St., Mechanic St., State St.	ance shall include the street address, city, county, State, and zip code ram/activity receiving grant funding.) 16920 0 punty, PA 16950 Tioga County, PA 16940 St., Lawrenceville, Tioga County, PA 16929		
Check here if there are workplaces on file that are not identified on the attached			
I hereby certify that all the information stated herein, as well as any infor Warning: HUD will prosecute false claims and statements. Conviction may re (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	rmation provided in the accompaniment herewith, is true and accurate result in criminal and/or civil penalties.		
James F. McRath	Title Executive Director		
X P P D N	Date 3-30-11		

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development Office of Public and Indian Housing.

Applicant Name					
Tioga County Housing Authority					
Program/Activity Receiving Federal Grant Funding					
Capital Fund Program					
The undersigned certifies, to the best of his or her knowledge and	d belief, that:				
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.				
of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement. (2) If any funds other than Federal appropriated funds have					
been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this					
Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its					
instructions.					
	w				
Warning: HUD will prosecute false claims and statements. Conviction ma (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	formation provided in the accompaniment herewith, is true and accurate by result in criminal and/or civil penalties.				
Name of Authorized Official	Title .				
James F. McRath	Executive Director				
Signature	Date (mm/dd/yyyy)				
() and ()	- PC 00000 0000000 000000000000000000000				
	3_30_2011				

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352 (See reverse for public burden disclosure.)

Approved by OMB 0348-0046

1. Type of Federal Action: 2. Status of Fede	ral Action:	3. Report Type:			
	/offer/application	- 1-111-1-01	ling		
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4. Name and Address of Reporting Entity:	5. If Reporting En	tity in No. 4 is a S	ubawardee, Enter Name		
▼ Prime Subawardee	and Address of	and Address of Prime:			
Tier, if known:	N/A				
Tioga County Housing Authority 4 Riverside Plaza					
4 Riverside Plaza					
Blossburg. PA 16912					
I					
Congressional District, if known: 4c	Congressional	Congressional District, if known:			
6. Federal Department/Agency:	7. Federal Program Name/Description:				
U.S. Department of Housing and Urban Development	Capital Fund Pros	zram			
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	CFDA Number,	if applicable:			
8. Federal Action Number, if known:	9. Award Amount	, if known:			
100	\$				
10. a. Name and Address of Lobbying Registrant	b. Individuals Per	forming Services	(including address if		
(if individual, last name, first name, MI):		b. Individuals Performing Services (including address if different from No. 10a)			
N/A No Lobbying Activities Proposed		(last name, first name, MI):			
		N/A			
	11/21				
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact	Signature:	Je=080			
upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352, This	Print Name: Jame	Print Name: James F. McRath			
information will be available for public inspection. Any person who falls to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and	Title: Executive Dir	Title: Executive Director			
not more than \$100,000 for each such failure.	Telephone No.: 5	70-638-2151	Date: 3-30-2011		
Federal Use Only:			Authorized for Local Reproduction		
		The state of the s	Standard Form LLL (Rev. 7-97)		

Eligibility, Selection and Admissions Policies

Eligibility, tenant selection and admissions policies are explain in detail in the Authority's Public Housing Admissions and Occupancy Policy and the Authority's Section 8 Administrative Plan. Copies of both documents are available at the Authority's Administrative Offices and are also available from the Authority's website – www.tbhra.org

Included in this document are summaries of proposed changes to the Public Housing Admissions & Occupancy Policies and the Section 8 Administrative Plan.

Public Housing Admissions and Occupancy Policy – List of Modifications March 2011

Table of Contents

Updated to reflect repagination of some sections

Chapter 7.0 Taking Applications

Remove this section in its entirety and insert the following:

Chapter 7.0 Taking Application

Families wishing to apply for the Public Housing Program will be requires to complete and application for housing assistance. Applications may be submitted by applying online through the Tioga County Housing Authority website, www.tbhra.org

Applications are taken to compile a waiting list. Due to the demand for housing in the Tioga County Housing Authority jurisdiction, the Tioga County Housing Authority may take applications on an open enrollment basis, depending on the length of the waiting list.

Completed applications will be accepted for all applicants and the Tioga County Housing Authority will verify the information.

Applications may be submitted through the Tioga County Housing Authority website www.tbhra.org The completed application will be dated and time stamped by the computer system and a confirmation assigned per application immediately following submittal. This confirmation number will be the applicant's official notification of received.

Persons with disabilities who require a reasonable accommodation in completing and application may call the Tioga County Housing Authority to make arrangements. A telecommunication device for the deaf (TDD) is available for the deaf. The TDD telephone number is (570) 638-2227.

The application process will involve two phases. The first phase is the initial application for housing assistance. This requires the family to provide limited basic information establishing any preferences to which they may be entitled. This first phase results in the family's placement on the waiting list.

The second phase is the final determination of eligibility. This takes place when the family nears the top of the waiting list. The Tioga County Housing Authority will ensure that verification of all preferences, eligibility, suitability and selection factors are current in order to determine the family's final eligibility for admission into the Public Housing Program.

Reason for Changes – The admission of the Authority's website and application submittal being adjusted to an online process.

Chapter 8 Eligibility for Admission

Section B – EIV System

Renumber the existing Section B to Section C and the existing Section C to Section D Insert a new Section B as follows:

Section B – EIV System

For each prospective tenant, the Tioga County Housing Authority shall at the time of the eligibility interview print and maintain on file a copy of the EIV Existing Tenant Search results.

If the applicant or members of applicant's household are identified by EIV as currently being assisted at or owes a debt to, another Multifamily Housing or Public and Indian Housing (PIH) location, the Tioga County Housing Authority shall discuss these findings with the appropriate member(s) of applicant household and provide the opportunity to explain the circumstances relative to being assisted at, or owing a debt to, another housing provider.

The Tioga County Housing Authority shall follow up with the respective housing provider to confirm the applicant's program participation status or debt owed before admission. If necessary the Tioga County Housing Authority will coordinate move-in/move-out dates with the other housing provider at the other location.

The Tioga County Housing Authority shall retain Existing Tenant Search results, as well as any related additional documentation, with the application.

<u>Reason for Changes – To include new HUD requirements concerning use</u> of the previous tenant report in the EIV System.

Chapter 10.0 - Tenant Selection and assignment

Remove this section in its entirety and insert the following:

Section 10.1 Preferences

The Tioga County Housing Authority will select families based on the following preferences within each bedroom size category:

- A. Residency preferences for families who live, work, or have been hired to work or who are attending school in Tioga County. This preference shall be worth 50 points.
- B. Those who are involuntarily displaced by government action, flood, fire or as a result of a disaster declared or otherwise formally recognized pursuant to federal disaster relief laws. This preference shall be worth25 points.
- C. Victims of domestic violence. This preference shall be worth 20 points.
- D. Persons who are homeless. This preference shall be worth 15 points.
- E. Those who have been employed 20 hours per week for the three months prior to submitting the application. This preference shall be worth 10 points.
- F. Veterans and Veteran's families. This preference shall be worth 5 points.

Points awarded for the above listed preferences shall be cumulative. Order of applicant selection among applicants with the same number of preference points shall be based on the state and time of the application. Table 1 provides a matrix of the various cumulative values of the preference listed above.

Building Designed for the Elderly and Disabled: Preference will be given to elderly and disabled families. If there are no elderly or disabled families on the list, preference will then be given to near-elderly families. If there are no near-elderly families on the waiting list units will be offered to families who qualify for the appropriate bedroom size using these priorities. All such families will be selected from the waiting list using the preferences as outlined above.

Accessible Units: Accessible units will be first offered to families who may benefit from the accessible features. Applicants for these units will be selected utilizing the same preference system as outlined above. If there are no applicants who would benefit from the accessible features, the units will be offered to other applicants in the order that their names come up to the top of the waiting list. Such applicants, however, must sign a release form stating that will accept a transfer (at their own expense) if, at a future time, a family requiring an accessible feature applies. Any family required to transfer will be given a 30-day notice. A separate waiting list will be maintained for applicants that request a handicapped unit only.

Reason for changes: Addition of the residence preference and point values of preferences.

Chapter 10. Tenant Selection and Assignment Plan

Insert section 10.9 which was not previously on the plan, as follows:

Section 10.9 Physical Residency Requirement

The physical unit that the applicant signs the lease agreement for must become their principal residence. The tenant will be given 30 days from the date of the lease signing to physically move into the residence and change their mailing address to this location. Failure to do so allows the Tioga County Housing Authority the option of beginning the eviction process.

Reason for Change – To avoid applicants from renting units and not physically moving into them while keeping their primary residence elsewhere.

Chapter 19.0 Violence Against Woman Act

Addition of A, B, C & D under Section 19.1 as follows:

Section 19.1 Violence Against Woman Act

- A. Tioga County Housing Authority may not consider incidents of domestic violence, dating violence or stalking as serious or repeated violations of the lease or other "good cause" for termination of assistance, tenancy or occupancy rights of the victim of abuse.
- B. The Tioga County Housing Authority may not consider criminal activity directly related to abuse, engaged in by a member of a tenant's household or any guest or other person under the tenant's control, cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that abuse.
- C. The Tioga County Housing Authority may request in writing that the victim, or family member on the victim's behalf, certify that the individual is a victim of abuse and that the Certification of Domestic Violence, Dating Violence or Stalking, Form HUD-91066 or other documentation as noted on the certification form, be completed and submitted within 14 business days, or an agreed upon extension date, to receive protection under the VAWA. Failure to provide the certification or other supporting documentation within the specific timeframe may result in eviction.
- D. The Tioga County Housing Authority should be mindful that the delivery of the certification form to the tenant in response to an incident via mail may place the victim at risk, e.g., the abuser may monitor the mail. Therefore, the Authority may require that the tenant appear in person to pick up the certification form and are encouraged to work with tenants to make delivery arrangements that do not place the tenant at risk.

Reason for Changes – To include new HUD requirements for the Violence Against Woman Act

Section 8 Admissions and Occupancy Policy – List of Modifications

March 2011

Chapter 4.0 Managing the Waiting List

Remove this section in its entirety and insert the following:

Chapter 4.2 Taking Applications

Families wishing to apply for the Section 8 Program will be requires to complete and application for housing assistance. Applications may be submitted by applying online through the Tioga County Housing Authority website, www.tbhra.org

Applications are taken to compile a waiting list. Due to the demand for housing in the Tioga County Housing Authority jurisdiction, the Tioga County Housing Authority may take applications on an open enrollment basis, depending on the length of the waiting list.

Completed applications will be accepted for all applicants and the Tioga County Housing Authority will verify the information.

Applications may be submitted through the Tioga County Housing Authority website www.tbhra.org. The completed application will be dated and time stamped by the computer system and a confirmation assigned per application immediately following submittal. This confirmation number will be the applicant's official notification of received.

Persons with disabilities who require a reasonable accommodation in completing and application may call the Tioga County Housing Authority to make arrangements. A telecommunication device for the deaf (TDD) is available for the deaf. The TDD telephone number is (570) 638-2227.

The application process will involve two phases. The first phase is the initial application for housing assistance. This requires the family to provide limited basic information establishing any preferences to which they may be entitled. This first phase results in the family's placement on the waiting list.

The second phase is the final determination of eligibility. This takes place when the family nears the top of the waiting list. The Tioga County Housing Authority will ensure that verification of all preferences, eligibility, suitability and selection factors are current in order to determine the family's final eligibility for admission into the Section 8 Program.

Reason for Changes – The admission of the Authority's website and application submittal being adjusted to an online process.

Chapter 5.0 Selecting Families From The Waiting List

Change – 5.2 Preferences, Insert new Section A #1 & 3, Section B #1, 2 & 3

5.2 Preferences

A. Local Preferences

- 1. County Residency
- 2. Involuntarily displaced person/family.
- 3. Nursing Home Transition Program.

B. Preference Rule Definitions

1. County Residency

Residency preference for families who live, work, or have been hired to work in Tioga County or who are attending school in Tioga County.

2. Involuntary Displaced

Includes displaced because of fires, disasters, government action and victims of actual or threatened physical violence (applicant does not have to move out to qualify)

In order to qualify as involuntarily displaced, the applicant cannot have been re-housed in substandard housing. For this purpose, housing is not standard replacement housing if it is overcrowded.

Cause evictions are not included as displaced criteria

3. Nursing Home Transition

Provides preference consideration for Area Agency on Aging clients who are temporarily housed in nursing homes facility and no longer require nursing home care.

<u>Reason for Change – To update preferences to include County Residency and Nursing Home Transition</u>

Chapter 6. Assignment Of Bedroom Sizes (Subsidy Standards)

Change - Insert Section 6.1.5

Section 6.1.5 EIV System

For each prospective tenant, the Tioga County Housing Authority shall at the time of the eligibility interview print and maintain on file a copy of the EIV Existing Tenant Search results.

If the applicant or members of applicants household are identified by EIV as currently being assisted at or owes a debt to, another Multifamily Housing or Public and Indian Housing (PIH) location, the PHA shall discuss these findings with the appropriate member(s) of applicant household and provide the opportunity to explain the circumstances relative to being assisted at, or owing a debt to, another housing provider.

The Tioga County Housing Authority shall follow up with the respective housing provider to confirm the applicant's program participation status or debt owed before admission. If necessary the PHA will coordinate move in/move-out dates with other housing provided at the other location. The Tioga County Housing shall retain Existing Tenant Search results, as well as any related additional documentation, with the application.

Reason for Change – To include new HUD requirements concerning use of the previous tenant report in the EIV System.

Change - Chapter 19.0 to 20.0 and 20.0 to 21.0. Insert Chapter 19.0 and 22.0

Chapter 19. Termination of Contract

A. Suspension Due To Insufficient Funding

The Tioga County Housing Authority monitors income and expenditure data for the Housing Choice Voucher Program on a monthly basis. If at any time the Tioga County Housing Authority determines that insufficient funding is available to meet Housing Assistance Payment obligations, the Authority will take action to ensure fiscal solvency of the Housing Choice Voucher Program. The Authority will take the following actions to balance anticipated voucher program expenditures with voucher program income:

- Suspend issuances of vouchers to applicants from the Section 8 Voucher Program waiting list.
- Termination of vouchers previously issued to applicant, but not yet under assistance contract.
- 3. Suspend assistance to current program participants:

In the event that the Tioga County Housing Authority must suspend assistance to current participants, such suspensions will be performed as follows:

- a. The Tioga County Housing Authority will compile a list of all current participants. This participation list shall be in descending order of date of admission into the program (that is the oldest date of admission shall appear first).
- b. The Tioga County Housing Authority will review the participant list and will initially exclude from the list all participating families which the Head of Household or Co Head of Household is elderly (defined as age 62 or older) or is disabled.
- c. The Tioga County will then select non elderly/non disabled households from the participating list in order of program admission date, beginning with the participant with the oldest date.
- d. The Tioga County Housing Authority will continue to select participants from the list until a sufficient number of participants are selected such that the sum of their monthly assistance payments are sufficient to reduce total monthly payments to an amount commensurate with program income
- e. In the event that there are not sufficient numbers of elderly/non elderly disabled households available to reduce expenditures to the required level, then the Tioga County Housing Authority will select elderly/disabled households for suspension in the order of the household's program admission date (beginning with the oldest date of admission).
- f. All participants selected for suspension as described in this section shall receive no less than 30 days written notification of the suspension of assistance. Such notice shall also be provided to the affected property owner.
- g. Suspension of assistance under this section shall not be subject to the Tioga County Housing Authority's Grievance Policy and any participant suspended solely due to lack of sufficient funding shall not be entitled to a hearing to contest the Authority's action.

h. Suspension of assistance to the participant under this section shall result in termination of the Housing Assistance Payment Contract with the property owner on the same date as assistance to the participant is suspended. The Tioga County Housing Authority shall have no obligation for any additional assistance payments to the property owner beyond the date of suspension of assistance.

4. Restoration of Assistance.

Any participant whose assistance is suspended due solely to lack of sufficient funding may be entitled to reinstatement of assistance. Reinstatement shall be available to any suspended participant who, as of the date of the reinstatement offer, is not already receiving another form of subsidized housing assistance. Such other subsidized housing assistance shall mean a housing program in which the participant is required to pay no more than 30% of their adjusted income for rent and utilities:

- a. Assistance shall be reinstated in the same order in which assistance was originally suspended. However, reinstatement may be subject to termination of participation in the event the participant has engaged in an act or acts during suspension period, which act or acts would result in program termination had the assistance suspension not been in effect. For example is during the suspension period the participant engages in a criminal act which would have resulted in a termination action had assistance not be suspended. In the event of such a termination action, all requirements in this policy governing termination of program participant shall be in effect.
- b. Reinstatement will include the execution of a new Housing Assistance Payment contract with the property owner. If at the time of reinstatement the new HAP contract is executed for the same dwelling occupied by the participant at the time of assistance suspension, the Tioga County Housing Authority shall have no obligation for assistance payments during the time period in which the suspension action was in effect.
- c. When offered the opportunity doe reinstatement, the affected participants will be subject to the procedures outlined in this policy for new participants, including but

- not limited to: issuance of the voucher, time period for locating a dwelling, execution of the Hap contract, rent reasonableness and Housing Quality Standards.
- d. In no event shall the Tioga County Housing Authority admit any new participant families from the waiting list nor absorb any incoming portable voucher holders until all eligible participants with suspension assistance have been offered the opportunity for reinstatement.
- e. All suspended participants shall be notified in writing of the offer of reinstatement. Such written notice shall be sent to the last known mailing address provided by the participant. Failure of the participant to respond to the offer of reinstatement within 30 days shall be rounds for termination of assistance in accordance with the procedures for termination outlined in this Administrative Plan.

4. Multiple Suspension Events

- a. In the event that the Tioga County Housing Authority must suspend assistance on more than one occasion, additional restrictions on suspension will take effect. In no case shall any participant be subject to a 2nd or subsequent suspension event until all participants have been subject to suspension.
- 5. Treatment of Suspended Participants during suspension
 - a. Any participants with suspended assistance shall remain a current program participant. As such reinstatement of assistance shall not be considered a new program admission for purposes of the income targeting requirements outlined in this Administrative Plan.

Reason for Change – Describe procedures to deal with reduction of HAP costs due to insufficient funding.

22.0 PROJECT BASED VOUCHER PROGRAM

A. Purpose

The Tioga County Housing Authority's project based voucher program is established to provide safe and affordable housing

opportunities for elderly, disabled, and/or severely economically disadvantaged families. Persons who are elderly and/or have disabilities or who are economically disadvantaged must be offered supportive services as a condition of occupancy. Supportive housing services include but are not limited to:

- a private apartment:
- a service coordinator to help residents arrange for services;
- personal care services;
- housekeeping and laundry assistance;
- transportation;
- social activities;
- help with chores;

B. Procurement

Units selected for project-based assistance are units for which competitively awarded 9 percent housing tax credits have been provided. Owners who have received competitively awarded 9 percent housing tax credits must make a written request to Tioga County Housing Authority for project-based voucher assistance within 3 years from the date of their award. Tioga County Housing Authority will require the owner to submit an application based upon selection criteria. All units must meet selection criteria. If a request for proposals is initiated by Tioga County Housing Authority, Tioga County Housing Authority will publicly advertise the availability of project-based assistance for a specific number of units through a written application method. The request for proposal application will contain selection criteria that shall not limit proposals to a single site or impose restrictions that would preclude proposals for different sites. A deadline for submission for proposals will be required. A public advertisement will be placed in Wellsboro Gazette.

C. Selection Criteria

Proposals for project-based assistance may be requested for new or existing structures or structures that will undergo rehabilitation. The type of units sought for project based assistance may have special conditions that are created to achieve a desired housing outcome for the type of families targeted to receive housing assistance and/or to create affordable hosing opportunities in specific geographic areas meeting site selection criteria. Site selection criteria will be included as part of the proposal in order to inform prospective bidders of the methodology used to evaluate proposals.

D. Evaluation of Applications

Applications will be judged individually and may be approved for project based assistance if:

- The application meets proposal requirements and the purposes described above;
- 2. The application meets site selection standards set by HUD pursuant to 24CFR Part 983;
- 3. Time tables for contract execution are met;
- 4. The owner is in good standing with HUD and TIOGA COUNTY Housing Authority; and,
- 5. The application is consistent with project based voucher regulations.

The Tioga County Housing Authority reserves the right to reduce the number of project-based units that have been requested.

E. Award of Project Based Contracts

Project based contracts will be approved by the Tioga County Housing Authority Board of Commissioners. Tioga County Housing Authority shall give prompt written notice of such selection to the party that submitted the proposal and prompt public notice of such selection.

F. Participant Rights and Responsibilities

Admission, tenant rent contributions, occupancy, tenancy, annual reexaminations, and housing quality standards and policies for participants will be governed by 24CFR Parts 982, 983 and this Administrative Plan. Voucher issuance and portability are restricted while the family participates in the project based voucher program. Tenants must comply with HUD's list of family obligations and Administrative Plan requirements.

G. Tioga County Housing Authority Responsibilities

Tioga County Housing Authority's project-based voucher program will comply with HUD and Tioga County Housing Authority regulations and policies. If Tioga County Housing Authority owned units are selected for project-based voucher assistance, TCHA will be required to allow a HUD filed office review of the TCHA's proposal and selection process.

Reason for Change – Initiate more stable affordable housing in the County to address the current affordable housing crisis as a result of the local Marcellus Shale Gas Play situation.

Rent Determination Policies

Rent determination policies are explained in detail in the Authority's Public Housing Admissions and Occupancy Policy and the Authority's Section 8 Administrative Plan. Copies of both documents are available at the Authority's

Administrative Offices and are also available from the Authority's website – http://www.tbhra.com

Minutes

Tioga County Housing Authority

March 28, 2011

The regular meeting of the Tioga County Housing Authority was held at the Lambs Creek Inn in Wellsboro at 12:00 noon on March 29, 2010. The Following members were present; Peter Lupkowski, Leo Parchesky, and Jody Thomas. Also present were Jim McRath, Kelley Cevette, Victoria Powers, Charlie Bourque, Priscilla Walrath; solicitor, Rebecca Hazen of the Wellsboro Gazette, and Cheryl Clark from the Williamsport Sun Gazette.

Chairperson, Jody Thomas called the meeting to order. The minutes from the February 21, 2011 meeting were reviewed. On motion by Peter Lupkowski, seconded by Leo Parchesky the minutes were accepted as written. All members in favor.

EXHIBIT TH 3-11-1

The bills for January 2011 were reviewed. On motion by Leo Parchesky, seconded by Peter Lupkowski the February bills were approved. All members in favor.

EXHIBIT TH 3-11-2

The Occupancy report was reviewed for both Public Housing and Section 8. There was no action was needed.

EXHIBIT TH 3-11-3

Resolution approving the Annual Public Housing Agency Plan and 5 Year Plan was reviewed. As part of the Plan the changes to the Admissions & Occupancy were also reviewed. On motion by Leo Parchesky, seconded by Peter Lupkowski the resolution approving the 2011 Annual Agency Plan and 5-Year Capital Improvement Plan was approved. All members in favor.

EXHIBIT TH 3-11-4

A resolution approving the renewal contract for the Single Room Occupancy Shelter Plus Care for United Christian Ministries, Inc. was reviewed. On motion by Leo Parchesky, seconded by Evelyn Pletcher, the renewal contract was approved. All members in favor.

EXHIBIT TH 3-11-6

Board Information:

Charlie did a presentation on the paperless system TenDoc's which is offered through our software provider Tenmast. The Board members were given documentation on the costs and benefits to going paperless in the Authority. There was a discussion

about the how this would be implemented. On motion by Leo Parchesky, seconded by Peter Lupkowski the TenDoc's system was approved for purchase. All members in favor.

There was discussion about the possibility of Board members receiving their monthly Board Package through email. Peter indicated that he preferred this form as well as Priscilla. Jody and Leo indicated that for now they would prefer to still receive theirs through the mail. Both reporters indicated that email notification of a meeting would be fine. Both should be emailed the agenda in the future.

Jim presented the Board with the results from the Capital Grant Bids that were held Friday, March 25th. We did not receive bids for the General Contracting, there was only one bid for Mechanical Contracting which was three times higher than the estimate by the Architect and Engineer. Both areas will go out for a re-bid.

The bid for the installation of tub cuts was below the estimate of the architect and engineer. On motion by Leo Parchesky, seconded by Peter Lupkowski the bid for tub cuts by Bath Pros, Inc, for \$62,675.00 was accepted. All members in favor.

On motion duly made and se	econded, the meeting of the Housing Authority was
adjourned. The next meeting will be	e a joint meeting with the Bradford County Board or
April 26 th in Troy.	
	
Secretary	Chairperson